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TOWN OFFICERS

Elected and Appointed

<u>Position</u>	<u>Officer</u>	<u>Term Expires</u> <u>March of</u>	<u>Length</u> <u>of Term</u>
Town Moderator	H. Bruce Burnor	2015	1 year
School Moderator	H. Bruce Burnor	2015	1 year
Town Clerk & Treasurer	Candace Vear	2017	3 years
Road Commissioner	Ricky Morin	2017	3 years
Agent to Convey Real Estate	Monique Morway	2015	1 year
Delinquent Tax Collector	Karen Jones	2015	1 year
First Constable	Bert H. Manning	2015	1 year
Grand Juror	David Whitcomb	2015	1 year
Second Constable	Gary Wright	2015	1 year
Town Agent	Susan Deuso	2015	1 year
Selectboard	(Chair) Ricky Morin	2015	3 years
	Leslie White	2016	Resigned 3-12-14 3 years
	Dale Tatro	2015	Appointed 3-26-14 1 year*
	Jubal Durivage	2017	
Assistant Town Clerk	Donna Whitcomb (appointed by the Town Clerk)		
Selectboard Assistant	Tracey Morin (appointed by the Selectboard)		
	Patricia Coon (resigned 7-30-14)		
Auditors	Kelly Daige	2015	3 years
	Sandy Vear	2016	Resigned 12-28-14 3 Years
	Carolyn Shields	2017	3 years
Cemetery Commission (President)	John Vear	2015	5 years
	Dorothy Firkey	2016	5 years
	Ronald Morin	2017	5 years
	Jubal Durivage	2018	5 years
	Sandy Vear	2019	5 years
Listers	John Vear	2015	3 years
	Shelley Faxvog	2015	Appointed 3-26-14 1 year*
	Bruce Shields	2016	3 years
LUHS Board Member	David Whitcomb	2016	3 years
School Board Members	Sarah Cousino	2015	Resigned 3 years
	(Chair) Amy Fitzgerald	2015	3 years
	Jeffrey Hunsberger	2015	Appointed 12-4-14 1 year*
	David Whitcomb	2016	3 years

* Appointed positions are effective only until elections at Town Meeting the following year.

TOWN OFFICERS (cont'd)

Recommended by the Selectboard and Appointed by the State

Health Officer	(Appointed 9-1-13 for a 3-year term)	Amanda Jones
Town Service Officer	(Appointed after Town Meeting for a 1-year term)	H. Bruce Burnor
Fire Warden	(5-year appointment from July 1, 2010, to June 30, 2015)	Marvin Whitcomb

Officers Appointed by the Selectboard

Terms for One Year, Appointed after Town Meeting

Fence Viewer	Michele Cardinal John McLean Bert H. Manning	Inspection of Wood & Timber Emergency Management Director/ Cordinator	Ronald Morin David Whitcomb
Animal Control Officer	Bert H. Manning Gary Wright	Trustee of Public Funds	John Touchette Candace Vear Donna Whitcomb
		Tree Warden	H. Bruce Burnor

Committee Appointments for One Year, Appointed 3-20-13

Beach Committee	Eden Youth Sports Committee
Debra Godin	Jason Heath <i>Resigned 10-22-14</i>
Betty Jones	Darcy Patch <i>Resigned 1-8-14</i>
Craig Kneeland Resigned 3-17-14	Ron Tilton <i>Resigned 10-22-14</i>
John Vear	Wendy Wells
Pam Whitcomb	Kristie Lefeave <i>Appointed 11-12-14</i>
Beach Managers	Tara Martin <i>Appointed 11-12-14</i>
One Camper	Nicole Tallman <i>Appointed 1-22-14</i>
	Kim Jones <i>Appointed 1-22-14</i>

Eden Planning Commission Appointments for One Year, Appointed 3-20-13

Jeffery Carter	Resigned 6/14	Candace Vear
Charles Leone		Leslie White
Tracey Morin		

Supervisor for the L.R.S.W.M.D., Term for Two Years

David Whitcomb	Expires 3-15
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Justices of the Peace

Elected on November 4, 2014, for a two-year term that starts Feb. 1, 2015, and ends Jan. 31, 2017

H. Bruce Burnor	John Touchette
Michele Cardinal	Linda Young
Walter Earle	Donna Whitcomb
Tracey Morin	

ATV Committee

Appointed 3-20-13	Ricky Adams Bert Caron, Jr. Damon McNab	Kevin Root Marvin Whitcomb
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WARNING FOR THE ANNUAL TOWN MEETING

Tuesday, March 3, 2015

The legal voters of the Town of Eden are hereby notified and warned to meet at the Eden Central School on Knowles Flat Road on Tuesday, March 3, 2015, at 9:00 a.m.

Article 1: To determine whether Roberts Rules or other rules of order shall govern the parliamentary procedure of this meeting.

Article 2: To elect a moderator.

Article 3: Presentation of the Bullard Award.

Article 4: To see if the voters will accept the Town Report.

Article 5: Shall the town vote to eliminate the office of Town Auditor and contract with a public accountant, licensed in this State, to perform an annual financial audit of all town funds? 17 V.S.A. 2651 (a)

Article 6: To elect all Town Officers as required by law: Office to take effect after adjournment of Town Meeting.

		<u>Presently</u>
a)	Select person for one year	Dale Tatro
b)	Select person for three years	Ricky Morin
c)	Lister for two years	Shelley Faxvog
d)	Lister for three years	John Vear
e)	Auditor for one year	Sandy Vear
f)	Auditor for three years	Kelly Daige
g)	First Constable for one year	Bert Manning
h)	Second Constable for one year	Gary Wright
i)	Delinquent Tax Collector for one year	Karen Jones
j)	Grand Juror for one year	David Whitcomb
k)	Town Agent for one year	Susan Deuso
l)	Agent to convey Real Estate for one year	Monique Morway
m)	Cemetery Commissioner for five years	John Vear

Article 7: To see what sum of money the Town will raise on its grand list for the Highway Department?
 Budget Proposal \$ 480,442.00 15.67% increase
Increase due to Whitney Lane appropriation voted @TM3-5-13. Appropriation (\$40,000) collected FY13-14; appropriation not included in Highway budget FY14-15; balance to be raised in remaining 3 years=\$160,000, divided over 3 years. If appropriation of \$40,000 had been included in FY14-15 budget the increase would be 2.51%.

Article 8: Shall the Town appropriate a sum of money on its grand list not to exceed \$3,000 to be spent around Lake Eden and South Pond Road for summer maintenance at the discretion of the Selectboard and Road Commissioner?
0% increase

Article 9: To see what sum of money the Town will raise on its grand list for the Selectboard Fund?
 Budget Proposal \$ 357,718.00 3% decrease

Article 10: Shall the voters appropriate a sum of money on its grand list for the Paving & Structures Fund? If so how much?

Article 11: Shall the Town appropriate the following sums to be raised on its grand list for local organizations?

a)	After School Program	\$ 4,000.00
b)	Eden Cemetery	\$ 3,500.00
d)	Eden Historical Society	\$ 2,000.00
c)	Eden Youth Sports	\$ 3,500.00
d)	LERA Swim Program	\$ 1,000.00
e)	Lake Eden Association Greeter Program	\$ 4,000.00
Total Requested Appropriations		\$ 18,000.00 29% increase

WARNING FOR THE ANNUAL TOWN MEETING

Tuesday, March 3, 2015 (cont'd)

Article 12: Shall the Town appropriate the following sums to be raised on its grand list for other organizations?

a)	American Red Cross	\$ 250.00
b)	Capstone Comm Action (formerly CVCA)	\$ 300.00
c)	Central VT Adult Basic Ed.	\$ 500.00
d)	Central VT Council on Aging	\$ 700.00
e)	Clarina Howard Nichols Center	\$ 400.00
f)	Lamoille Community Food Share	\$ 250.00
g)	Lamoille County Mental Health Svcs	\$ 750.00
h)	Lamoille County Planning Commission	\$ 844.00
i)	Lamoille County Special Investigations Unit	\$ 853.99
j)	Lamoille Economic Development Corp.	\$ 150.00
k)	Lamoille Family Center	\$ 250.00
l)	Lamoille Home Health & Hospice	\$ 3,969.00
m)	Lamoille Housing Partnership	\$ 200.00
n)	Lamoille Restorative Center (formerly Lam. Cty Crt Div	\$ 250.00
o)	Meals on Wheels of Lamoille County	\$ 500.00
p)	North Country Animal League	\$ 500.00
q)	Retired Senior Volunteer Program	\$ 100.00
r)	Rural Community Transportation	\$ 1,350.00
s)	Vermont Association for the Blind	\$ 100.00
t)	Vermont Center for Independent Living	\$ 165.00
u)	Vermont Rural Fire Protection Task Force	\$ 100.00
Total Requested Appropriations		\$ 12,481.99 11% increase

Article 13: Shall the town authorize the Selectboard to explore leasing Lake Eden Recreation Area?

Article 14: Shall the Town vote to pay property taxes, municipal and school combined, to the Town Treasurer in three equal installments due on or before November 15, 2014, February 15, 2015, and May 15, 2015, with postmarks acceptable?

Article 15: For discussion only, how shall the town handle properties not sold at tax sale. Final decision to be made at a legally warned Selectboard meeting.




Article 16: To see if the Town will authorize the Selectboard to borrow money in anticipation of taxes?

Article 17: To transact any other business proper at this time.

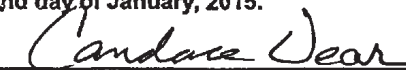
The legal voters of the Town of Eden are further notified that voter qualification, registration and absentee voting shall be as provided in Chapters 43 and 51 of Title 17, Vermont Statutes Annotated.

Dated at Eden, VT on this 22nd day of January, 2015.

Eden Selectboard:

	
Ricky Morin	Jobal Durivage
	
Dale Tatro	

The Eden Town Clerk's Office received and recorded before posting this 22nd day of January, 2015.


Candace Vear, Town Clerk

SELECTBOARD REPORT

Changes in the past year to town government elected, appointed and committee positions included the sad passing of John Vear and the moving on to other endeavors of Leslie White, Craig Kneeland, Jeff Carter, Jason Heath, Ron Tilton, Patty Coon, Bob & Jeanne Spaulding. Personal circumstances play a large role in our lives and work. We thank these employees and volunteers for their service to the townspeople of Eden. We are also fortunate that others have stepped forward to fill the vacancies: Shelley Faxvog, Dale Tatro, Tracey Morin, Leslie White, Tarrah Martin, Kristi Lefevre, Jackie Sweetser and Rick Adams. Participation in the various committees, groups, town positions can be both interesting and challenging. Eden is fortunate to have dedicated individuals who continue to step up to these challenges.

The financial accounting of all town funds has changed significantly in the past years. We have come a long way from the old hand written ledgers of late 80's early 90's. Now we have governmental accounting principles, policies and guidelines required by grant funding and policies and procedures required by our insurer, VLCT. Along this winding roadway of change, the responsibilities of our local auditors has also changed. Eden Auditors review all orders and invoices for the town and balance the school sweep account. Compiling of the annual financial statements for the town are done in house in accordance with due diligence/separation of duties guidelines by our insurer. Another stumbling block is the accounting system which is not user friendly and can be confusing to anyone not using the program on a regular basis. Like other town positions, it is sometimes hard to find people who are available during the hours the office is open and have some accounting experience and understanding of the program to fill the position of Auditor. We have been fortunate and are grateful for the many dedicated and qualified people who have filled this position in past years. Long time Auditor, Sandy Vear has informed us that she will not be returning in 2015. Due to this the town office, Auditors and Selectboard agree that it may be time to have an annual outside audit on a regular basis. In light of what has happened in other towns over the past several years we are approaching this as a preventative step in protecting our community. The last outside audit was completed in 2002. We are confident in our current procedures and practices, but would also enjoy the added security of that outside look at our records and having a resource to go to if needed.

Town highway infrastructure continues to be a high priority item in preparing budgets. We have established our top 5 list of structures in Eden that have been targeted by State inspections as needing our attention, sooner rather than later. Unfortunately funding is always the restricting factor. In March 2013 the townspeople voted to raise \$200,000 for Whitney Lane over a 5 year period. The FY14/15 budget inadvertently left off this appropriation from the highway budget presented and approved at Town Meeting 2014. This year we have included the appropriation as 1/3 of the remaining balance to be raised-\$54,000. This appears as a 15.67% increase to the highway budget when in fact, if it had been included in FY14/15 the budget increase would have only been 2.51% We continue to be affected by natural events which draw upon our physical and financial resources. FEMA has raised its threshold amount per site making it more challenging to qualify for their financial assistance. Spring flooding and the December ice event in 2014 are examples of damages the town sustained and repaired which did not qualify for FEMA assistance. We continue to look for grant opportunities to offset funding of some of these larger projects and have been fortunate in the past year to receive both an AOT Class 2 Grant for paving on North Rd and a Better Back Road Grant for stone line ditching on East Hill. Working with the North Hyde Park/Eden Fire Dept. we will be applying for a Dry Hydrant Grant for East Hill.

In 2014 the Listers Department completed a statistical reappraisal which has brought Eden's property values more in line with the State. Recent information from the

SELECTBOARD REPORT (cont'd)

State of VT puts our COD at 13.62 and CLA at 103.42 for 2015. A grant for digitizing the tax maps was also completed and will hopefully be available for research use in the near future.

There will be a changing of the guard at Lake Eden Recreation Area (LERA) this summer. Long time managers Bob & Jeanne Spaulding have decided to officially retire. Although you will still see them at the campground, they will be there as campers as Jackie Sweetser and Rick Adams take over the manager's position. Jackie and Rick hope to bring some new and exciting activities to LERA and are currently working on lining up swim lessons. We wish both couples our best as one relaxes and enjoys life and the other embarks on a new road. In past years we have attempted to run LERA as a business and have been fortunate to have town funds to fall back on when improvements were needed. Management is a joint effort with the hired managers and the Selectboard. We have begun to ask ourselves if there may be a better solution: should we look at selling the property with conditions that it remain a public beach? Or should we look at the possibility of leasing the operation of LERA? On this topic we are looking for your thoughts and ideas as we move forward, looking into the future.

Eden has a valuable asset in Lake Eden and is thankful to the Lake Eden Association (LEA) for their valiant efforts to keep it free of invasive species through the Greeter Program. LEA has been applying and receiving small grants annually since FY08/09 and to date Lake Eden is free of invasive species. LEA also has asked for assistance from the town in the form of an appropriation which the townspeople have voted down 3 out of 4 years. It is our hope that the townspeople support this groups efforts as the alternative cost of removing invasive species after it is established is far more costly and labor intensive and we have no way of anticipating the affect this would have on our land values. Taking small steps now will benefit us all in future years.

Another issue we have been facing is tax sale of properties that when no one bids on them at the tax sale the municipality is expected to purchase the property. This is happening more often and if the town ends up with some of these properties it will be costly to clean them up for resale. We are looking for guidance from the townspeople on how to proceed in the future.

Thanks to the generosity of the American Gift Fund Eden has been able to make some much needed improvements to its municipal buildings. This past year has seen an upgrade to the basement office at the town office. A new stairway, ceiling and lighting were installed along with a new paint scheme. At the town garage, sheetrock was installed and painted bringing the building into compliance with our insurer. These accountings will appear in the FY14/15 accounting. During the FY13/14 the American Gift fund allowed us to do the bank stabilization project at LERA, stopping erosion of the campground area by the shelters, and providing a portion of the wood chips for the school playground constructed by EPIC. The Good Neighbor Fund assisted both the communities of Eden and North Hyde Park by providing the funding needed for Eden's share of the paving project at the North Hyde Park/Eden fire department as well as funding \$40,000 to the Paving & Structures Fund in FY14/15. Our gratitude to these two organizations for their support of our community.

We strive to keep our budget within a workable level but unfortunately, do not have control over outside contracted services which the community depends upon. Organizations we depend upon for emergency services are also facing tough challenges in the next fiscal year. Eden is one of the fastest growing communities in Lamoille County and working together it is our hope to continue to be able to provide the townspeople of Eden with the services they require at a tax rate that they can afford to pay.

Ricky Morin, Chair

Jubal Durivage

Dale Tatro

BUDGET PROPOSAL AND EXPENDITURE OVERVIEW

	7/1/11 - 6/30/12	7/1/12 - 6/30/13	7/1/13 - 6/30/14	7/1/13 - 6/30/14	7/1/14 - 6/30/15	Proposed 7/1/15-6/30/16
	Expenditures	Expenditures	Expenditures	Budget	Budget	Budget
Selectboard						
Town Officers	\$ 73,489.79	\$ 76,509.38	\$ 80,245.50	\$ 76,525.00	\$ 78,175.00	\$ 79,750.00
Office Expenses	\$ 20,073.65	\$ 25,396.14	\$ 38,028.19	\$ 22,150.00	\$ 27,050.00	\$ 30,325.00
Insurance	\$ 50,700.38	\$ 45,754.90	\$ 37,346.42	\$ 46,275.00	\$ 34,127.00	\$ 34,676.00
Payroll (Town Share)	\$ 11,144.47	\$ 11,511.82	\$ 12,321.66	\$ 13,045.00	\$ 13,300.00	\$ 13,567.00
Utilities	\$ 6,429.44	\$ 7,364.52	\$ 7,069.08	\$ 6,700.00	\$ 7,800.00	\$ 7,800.00
Fire Department	\$ 26,100.00	\$ 26,700.00	\$ 26,700.00	\$ 27,200.00	\$ 27,400.00	\$ 28,150.00
Listers	\$ 12,035.11	\$ 18,337.63	\$ 19,670.14	\$ 17,447.00	\$ 18,525.00	\$ 18,525.00
Animal Control	\$ 3,192.68	\$ 1,568.06	\$ 1,672.82	\$ 4,275.00	\$ 4,775.00	\$ 3,775.00
Health Officer	\$ 1,421.92	\$ 1,253.24	\$ 1,212.88	\$ 1,650.00	\$ 1,500.00	\$ 1,500.00
LEA Greeter Program	\$ 9,366.30	\$ -	\$ -	\$ -	\$ -	\$ -
Legal	\$ 2,211.00	\$ 600.00	\$ 6,000.00	\$ 12,000.00	\$ 6,000.00	\$ 6,000.00
Planning Commission	\$ 23.40	\$ 748.86	\$ -	\$ 700.00	\$ 700.00	\$ 400.00
Miscellaneous	\$ 2,538.89	\$ 2,850.25	\$ 3,574.39	\$ 3,474.00	\$ 3,731.00	\$ 4,491.00
New Equipment Fund	\$ 38,235.00	\$ 55,235.00	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00
Assessments/Contracts	\$ 70,573.86	\$ 73,882.52	\$ 65,541.92	\$ 78,283.80	\$ 75,602.62	\$ 81,009.00
Landfill	\$ 3,140.23	\$ 2,809.56	\$ 2,192.08	\$ 3,250.00	\$ 1,000.00	\$ 750.00
Special Projects/Grants		\$ 11,326.24	\$ 32,203.91	\$ -	\$ -	\$ -
Total Selectboard	\$ 330,676.12	\$ 361,848.12	\$ 380,778.99	\$ 359,974.80	\$ 346,685.62	\$ 357,718.00
% of increase/decrease over 2014/2015						3%
Highway						
Winter Roads	\$ 90,952.28	\$ 97,676.64	\$ 99,117.02	\$ 95,300.00	\$ 105,000.00	\$ 105,000.00
Summer Roads	\$ 71,767.00	\$ 62,659.94	\$ 83,557.05	\$ 70,500.00	\$ 70,650.00	\$ 70,650.00
Summer Construction	\$ 52,065.12	\$ 27,122.53	\$ 13,653.69	\$ 45,750.00	\$ 45,750.00	\$ 45,750.00
Class 3 & 4 Roads	\$ 10,563.75	\$ 14,287.70	\$ 19,685.88	\$ 10,000.00	\$ 13,000.00	\$ 13,000.00
Insurance Highway Emp.	\$ 48,626.38	\$ 63,855.11	\$ 68,873.05	\$ 73,525.00	\$ 66,749.00	\$ 75,242.00
Town Garage	\$ 22,681.31	\$ 27,229.01	\$ 13,882.21	\$ 24,250.00	\$ 22,150.00	\$ 22,150.00
Equipment Maintenance	\$ 81,376.47	\$ 93,760.65	\$ 83,311.06	\$ 89,600.00	\$ 91,650.00	\$ 94,650.00
Total Highway	\$ 378,032.31	\$ 386,591.58	\$ 382,079.96	\$ 408,925.00	\$ 414,949.00	\$ 426,442.00
% of increase/decrease over 2014/2015						3%
Lake Eden & South Pond	\$ 1,990.74	\$ 3,427.91	\$ 2,211.84	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Special Projects/Grants	\$ 41,208.16	\$ 111,486.36	\$ 27,065.17	\$ -	\$ -	
Total Highway & Grants	\$ 421,231.21	\$ 501,505.85	\$ 411,356.97	\$ 411,925.00	\$ 417,949.00	\$ 429,442.00
Sub Total SB & Hwy	\$ 751,907.33	\$ 863,353.97	\$ 792,135.96	\$ 771,899.80	\$ 764,634.62	\$ 787,160.00
% of increase/decrease over 2014/2015						3%
Separate Articles						
Appropriations-Local	\$ 12,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 18,000.00
Appropriations-Other	\$ 8,871.00	\$ 10,089.00	\$ 11,531.99	\$ 13,039.94	\$ 11,278.00	\$ 12,481.99
Appropriation (13/14 to 17/18)						
Whitney Ln Bridge Const			\$ 40,000.00	\$ 40,000.00	\$ -	\$ 54,000.00
Total Separate Articles	\$ 20,871.00	\$ 24,089.00	\$ 65,531.99	\$ 67,039.94	\$ 25,278.00	\$ 84,481.99
% of increase/decrease over 2014/2015						234%
Grant Totals	\$ 772,778.33	\$ 887,442.97	\$ 857,667.95	\$ 838,939.74	\$ 789,912.62	\$ 871,641.99
% of increase/decrease over 2014/2015						10%

TOWN FINANCIAL SUMMARY

ASSETS

Beginning Balances (July 1, 2013)

Town Sweep Account	\$	483,705.05	
Cemetery Account	\$	22,829.10	
New Equipment Fund	\$	1,789.00	
Eden Memorial Fund	\$	695.40	
Eden Recreational Field & Athletic Trust	\$	1,594.38	
Good Neighbor Fund	\$	5,640.13	
American Gift Fund	\$	75,359.49	
Petty Cash	\$	300.00	
Total Beginning Balances (July 1, 2013)		\$ 591,912.55	\$ 591,912.55

Receipts

Town Sweep Account	\$	3,095,347.97	
Cemetery Account	\$	4,668.80	
New Equipment Fund:			
State of VT Loan - Loader	\$	65,000.00	
Appropriation - New Equipment	\$	30,000.00	
Appropriation - Fire Truck 2013	\$	17,000.00	
Use of Town Equipment-NHP/Eden Fire Dept Project	\$	2,729.00	
Interest	\$	30.60	
Total New Equipment Fund		\$ 114,759.60	
Eden Memorial Fund (Interest)	\$	0.36	
Eden Rec. Field & Athletic Trust (Interest)	\$	1.55	
Good Neighbor Fund:			
Green Mtn Power-Annual Revenue	\$	45,711.53	
Good Neighbor Fund Interest	\$	18.80	
Total Good Neighbor Fund		\$ 45,730.33	
American Gift Fund:			
American Gift Fund-Annual Revenue	\$	41,617.71	
American Gift Fund Interest	\$	97.24	
Total American Gift Fund		\$ 41,714.95	
Total Receipts			\$ 3,302,223.56

Expenses

Town Sweep Account	\$	2,900,959.96	
Cemetery Account	\$	17,614.57	
New Equipment Fund:			
Loan Pmt #2 - 2012 Freightliner Hwy Truck	\$	17,280.00	
Loan Pmt #1 - 2012 Loader	\$	14,300.00	
Loan Pmt #1 & #2 - 2013 Fire Truck (\$12,750 each)	\$	25,500.00	
Total New Equipment Fund		\$ 57,080.00	

TOWN FINANCIAL SUMMARY (cont'd)

Expenses (continued)

Eden Memorial Fund	\$	-	
Eden Recreational Field & Athletic Trust	\$	-	
Good Neighbor Fund:			
NHP/Eden Fire Dept Project (Paving)	\$	6,350.02	
Total Good Neighbor Fund	\$	6,350.02	
American Gift Fund:			
LERA Beach Stabilization Project	\$	20,838.26	
EPIC - Playground (wood chips)	\$	1,915.86	
Total American Gift Fund	\$	22,754.12	
Total Expenses			<u>\$ 3,004,758.67</u>

Ending Balances (June 30, 2014)

Town Sweep Account	\$	678,093.06	
Cemetery Account	\$	9,883.33	
New Equipment Fund	\$	59,468.60	
Eden Memorial Fund	\$	695.76	
Eden Recreational Field & Athletic Trust	\$	1,595.93	
Good Neighbor Fund	\$	45,020.44	
American Gift Fund	\$	94,320.32	
Petty Cash	\$	300.00	
ASSETS Total Ending Balances (June 30, 2014)			<u>\$ 889,377.44</u>

LIABILITIES (June 30, 2014)

Accounts Payable			
State of VT - Dog Licenses	\$	29.00	
State of VT - Employee Retirement Funds	\$	723.99	
State of VT - Marriage Licenses	\$	-	
Employee Vision Plan	\$	(8.95)	
Total Accounts Payable	\$	744.04	
2012 Loader Loan - State of VT	\$	52,000.00	
Freightliner Hwy Truck Loan - State of VT	\$	48,000.00	
2013 Fire/Rescue Truck Loan - State of VT	\$	38,250.00	
Total Liabilities (June 30, 2014)			<u>\$ 138,994.04</u>

TOTAL (ASSETS minus LIABILITIES) \$ 750,383.40

TOWN FINANCIAL SUMMARY (cont'd)

OTHER ASSETS

Perpetual Care Fund	\$	69,078.38
Eden Recreational Field & Athletic Trust	\$	2,500.00
Mellon Shares	\$	193.62
Permanent Assets: Current Values		
* E-1 1996 Pumper	\$	37,500.00
* E-2 2005 Pumper	\$	37,500.00
* 2009 Tanker	\$	67,500.00
* 2013 Rescue Truck	\$	85,000.00
Total Share of Fire Department Equipment	\$	227,500.00
* <i>These numbers represent 50% of the total insured value, which is Eden's share for the Fire Dept. equipment.</i>		

Permanent Assets: Current Values, cont'd

2012 Freightliner Truck	\$	153,000.00
2001 International Truck	\$	20,000.00
1995 Ford Truck & Plow	\$	7,500.00
Grader	\$	100,000.00
Loader	\$	130,000.00
Total Town Equipment	\$	410,500.00
Eden Beach/Buildings	\$	496,500.00
Emergency Generator - ECS	\$	42,713.00
Industrial Site w/well easement EHS	\$	42,700.00
Landfill Property	\$	36,980.00
Town Garage	\$	171,200.00
Town Office Building	\$	179,650.00
Total Town Property	\$	969,743.00
TOTAL OTHER ASSETS	\$	1,679,515.00

OTHER PROPERTIES OWNED BY THE TOWN OF EDEN

Dodge Cemetery #1	\$	14,780.00
Dodge Cemetery #2	\$	16,490.00
Eden Cemetery	\$	61,720.00
Jenny Shover Land	\$	10,080.00
Ober Hill School Lot	\$	300.00
Old Gravel Bank	\$	11,440.00
Old Landfill	\$	3,600.00
Old Library	\$	13,760.00
Right-of-Way beside Belvidere Road	\$	4,440.00
Total	\$	136,610.00

Last year the Eden Historical Society was included in this listing at a value of \$106,050. This property is not owned by the Town of Eden. The land was deeded to the Eden Historical Society on April 7, 2000 following approval of the majority of voters at the March 7, 2000 town meeting. Eden Historical placed the building at the site, renovated it and continues to maintain and improve it. In the event the property is no longer used as the Eden Historical Society the property will revert back to the Town of Eden.

TOWN SWEEP ACCOUNT

Beginning Balance Town Sweep Account (July 1, 2013) \$ 483,705.05

Beginning Fund Balances

Allocated Fund	\$	-
Beach Fund	\$	11,674.19
Beach: VT Community Foundation Grant Fund (Improvements @ LERA)	\$	4,024.14
Beach: VT Community Foundation Grant Fund (Beach House)	\$	806.48
Eden Rescue Fund	\$	10,365.48
FEMA Fund		
Future Improvement Fund	\$	65,881.62
Garage Maintenance Fund	\$	-
Highway Fund	\$	61,900.99
Highway Reserve Fund	\$	79,573.23
Paving & Structures Fund	\$	-
Rainy Day Fund	\$	100,000.00
Restoration Fund	\$	15,445.20
Selectboard Fund	\$	56,180.17
State of VT Lister Education Fund	\$	2,350.78
State of VT Reappraisal Fund	\$	75,502.77
Whitney Lane Fund	\$	-
Total Beginning Fund Balances	\$	483,705.05

Receipts

Allocated Funds	\$	6,042.82
Beach Fund	\$	67,326.40
Beach: VT Community Foundation Grant Fund (Improvements @LERA)	\$	-
Beach: VT Community Foundation Grant Fund (Beach House)	\$	-
Eden Rescue Fund	\$	-
FEMA Fund (2011 Flood)	\$	-
Future Improvement Fund (Interest Accrued to Sweep Account)	\$	1,737.19
Garage Maintenance Fund	\$	-
Highway Fund	\$	545,688.88
Highway Reserve Fund	\$	61,900.99
Paving & Structures Fund	\$	50,000.00
Rainy Day Fund	\$	-
Restoration Fund	\$	3,503.66
Selectboard Fund		
Taxes	\$	2,196,371.93
Other Revenue	\$	114,005.29
Total Selectboard Fund	\$	2,310,377.22
State of VT Lister Education Fund	\$	391.81
State of VT Reappraisal Fund	\$	8,379.00
Whitney Lane Fund	\$	40,000.00
Total Receipts	\$	3,095,347.97

TOWN SWEEP ACCOUNT (cont'd)

Expenses

Allocated Funds	\$	-	
Beach Fund	\$	54,193.68	
Beach: VT Community Foundation Grant Fund (Improvements @LERA)	\$	4,024.14	
Beach: VT Community Grant Fund (Beach House)	\$	-	
Eden Rescue Fund	\$	-	
FEMA Fund (2011 Flood)	\$	-	
Future Improvement Fund	\$	-	
Garage Maintenance Fund	\$	-	
Highway Fund	\$	513,257.96	
Highway Reserve Fund	\$	-	
Paving & Structures Fund	\$	-	
Rainy Day Fund	\$	50,000.00	
Restoration Fund	\$	-	
Selectboard Fund			
Budgeted Expenses	\$	374,107.07	
Non-Budgeted Expenses	\$	<u>1,904,418.58</u>	
Total Selectboard Fund Expenses	\$	2,278,525.65	
State of VT Lister Education Fund	\$	-	
State of VT Reappraisal Fund	\$	958.53	
Whitney Lane Fund	\$	<u>-</u>	
Total Expenses			<u>\$ 2,900,959.96</u>

Ending Fund Balances

Allocated Funds	\$	6,042.82	
Beach Fund	\$	24,806.91	
Beach: VT Community Foundation Grant Fund (Improvements @LERA)	\$	-	
Beach: VT Community Foundation Grant Fund (Beach House)	\$	806.48	
Eden Rescue Fund	\$	10,365.48	
FEMA Fund (2011 Flood)	\$	-	
Future Improvement Fund	\$	67,618.81	
Garage Maintenance Fund	\$	-	
Highway Fund	\$	94,331.91	
Highway Reserve Fund	\$	141,474.22	
Paving & Structures Fund	\$	50,000.00	
Rainy Day Fund	\$	50,000.00	
Restoration Fund	\$	18,948.86	
Selectboard Fund	\$	88,031.74	
State of VT Lister Education Fund	\$	2,742.59	
State of VT Reappraisal Fund	\$	82,923.24	
Whitney Lane Fund	\$	<u>40,000.00</u>	
Total Ending Fund Balances	\$	<u>678,093.06</u>	

Total Ending Balance Town Sweep Account (June 30, 2014) \$ 678,093.06

OTHER FUNDS HELD WITHIN SWEEP ACCOUNT

Allocated Funds

Beginning Balance (July 1, 2013)	\$	-	
Receipts (from Town Office Maintenance-for Lister's Floor)	\$	1,242.82	
(from Town Legal-for use in FY14/15)	\$	4,800.00	
Expenses (Transfer to Selectboard Fund)	\$	-	
Ending Balance (June 30, 2014)		\$ 6,042.82	

Eden Rescue Fund

Beginning Balance (July 1, 2013)	\$	10,365.48	
Receipts			
Expenses	\$	-	
Ending Balance (June 30, 2014)		\$ 10,365.48	

Future Improvement Fund

Beginning Balance (July 1, 2013)	\$	65,881.62	
Receipts (Interest Accrued on Sweep Account)	\$	1,737.19	
Expenses	\$	-	
Ending Balance (June 30, 2014)		\$ 67,618.81	

Rainy Day Fund

Beginning Balance (July 1, 2013)	\$	100,000.00	
Receipts	\$	-	
Expenses (Paving & Structures Fund transfer)	\$	50,000.00	
Ending Balance (June 30, 2014)		\$ 50,000.00	

Restoration Fund

Beginning Balance (July 1, 2013)	\$	15,445.20	
Receipts	\$	3,503.66	
Expenses	\$	-	
Ending Balance (June 30, 2014)		\$ 18,948.86	

OTHER FUNDS HELD WITHIN SWEEP ACCOUNT (Cont'd)

State of VT Lister Education Funds

Beginning Balance (July 1, 2013)	\$	2,350.78
Receipts	\$	391.81
Expenses	\$	-
Ending Balance (June 30, 2014)		\$ 2,742.59

State of VT Reappraisal Funds

Beginning Balance (July 1, 2013)	\$	75,502.77
Receipts	\$	8,379.00
Expenses	\$	958.53
Ending Balance (June 30, 2014)		\$ 82,923.24

Vermont Community Foundation Fund (Grant received for Improvements at LERA)

Beginning Balance (July 1, 2013)	\$	4,024.14
Income	\$	-
Expenses - Playground Maintenance @LERA (woodchip fiber)	\$	4,024.14
Ending Balance (June 30, 2014)		\$ -

Vermont Community Foundation Fund (Grant received for use on the Beach House)

Beginning Balance (July 1, 2013)	\$	806.48
Income	\$	-
Expenses	\$	-
Ending Balance (June 30, 2014)		\$ 806.48

SELECTBOARD FUND

	<u>Revenues</u>		
Taxes			
Current Taxes Collected			
Town & School	\$ 2,369,297.02		
(\$320,964.93 from State for School Prebate)			
Highway Raised by Taxes	\$ (451,925.00)		
Net Current Taxes Collected	\$ 1,917,372.02		
Delinquent Taxes Collected	\$ 162,581.01		
State of Vermont			
Current Use Program	\$ 79,102.00		
State P.I.L.O.T. Property	\$ 37,316.90		
Net State of Vermont	\$ 116,418.90		
Total Taxes		\$ 2,196,371.93	
Other			
Allocated Funds Transfer	\$ -		
Copier/Fax	\$ 1,785.42		
Current Tax Interest	\$ 2,028.27		
Delinquent Tax			
Interest	\$ 15,490.59		
Penalty (8% paid to Delinquent Tax Collector)	\$ 13,031.68		
Total Delinquent Tax	\$ 28,522.27		
Eden Central School			
Printing Town Report & Postage	\$ 2,276.11		
Treasurer Salary	\$ 13,719.00		
Tax bills	\$ 163.94		
Sidewalk & Slab Project	\$ 1,792.27		
Generator Grant	\$ 1,237.99		
Total Eden Central School	\$ 19,189.31		
Employee Contributed			
Health Insurance (5.5%)	\$ 2,847.40		
Retirement	\$ 7,023.21		
Vision Plan	\$ 403.00		
Total Employee Contributed	\$ 10,273.61		
Fines & Fees			
Dog Impound Fees & Fines	\$ 328.56		
State of VT Civil Fines	\$ 115.50		
Total Fines & Fees	\$ 444.06		
Good Neighbor Fund transfer NHP/Eden Project	\$ 3,621.02		
LEA Greeter Program State Grant (2014)	\$ 4,700.00		
Licenses			
Dogs	\$ 5,154.00		
Liquor	\$ 210.00		
Marriage	\$ 280.00		
Total Licenses	\$ 5,644.00		

SELECTBOARD FUND (cont'd)

Other Revenues, cont'd

Miscellaneous Income					
Taxes Paid online after 5-15-14 deadline	\$	185.00			
Tax Sale Redemption	\$	1,739.40			
Adj to Taxes plus interest	\$	552.14			
Return payroll -Selectboard & Town Mtg (L. White)	\$	751.85			
Miscellaneous (Refunds/Credits)	\$	2.22			
Total Miscellaneous Income	\$	3,230.61			
Prepaid Property Taxes	\$	3,341.73			
Tax Credit Due Taxpayers	\$	928.59			
Vault, Recording Fees & Certified Copies					
Recording Fees	\$	9,430.00			
Certified Copies	\$	510.00			
Total Vault, Recording Fees & Cert Copies	\$	9,940.00			
VEM Generator Grant	\$	20,356.40			
Total Other Receipts	\$	114,005.29			
Total Revenues	\$	2,310,377.22			

Expenditures: Budgeted Expenses

	7/1/13 to 6/30/14 Expenditures	7/1/13 to 6/30/14 Budget	7/1/14 to 6/30/15 Budget	7/1/15 to 6/30/16 Proposed Budget	Proposed Budget Description Increase/Decrease
TOWN OFFICERS					
Auditors	\$ 1,832.81	\$ 2,000.00	\$ 1,800.00	\$ 1,800.00	
Civil Board Meetings	\$ 626.73	\$ 900.00	\$ 900.00	\$ 800.00	
Constable	\$ 210.84	\$ 75.00	\$ 75.00	\$ 100.00	
Elections/Town Meeting	\$ 762.81	\$ 1,000.00	\$ 1,500.00	\$ 1,000.00	<i>Higher in Election Years (Even Yrs)</i>
Grant Labor	\$ 1,562.81	\$ 1,200.00	\$ 1,400.00	\$ 1,500.00	
Office Labor	\$ 67,583.48	\$ 65,000.00	\$ 66,300.00	\$ 67,650.00	
Selectboard	\$ 2,599.96	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	<i>Pay Rate Set by Auditors</i>
Selectboard Asst./Administrative	\$ 3,626.06	\$ 1,650.00	\$ 1,800.00	\$ 2,500.00	
Selectboard Asst./ Minutes	\$ 1,440.00	\$ 2,100.00	\$ 1,800.00	\$ 1,800.00	
Total Town Officers	\$ 80,245.50	\$ 76,525.00	\$ 78,175.00	\$ 79,750.00	2% increase
OFFICE EXPENSES					
Bank Charges	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	
Bottled Water	\$ 286.80	\$ 300.00	\$ 300.00	\$ 330.00	
Building Maintenance (town office)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Computer Expenses	\$ 10,236.39	\$ 2,000.00	\$ 2,500.00	\$ 4,000.00	
Mileage	\$ 796.07	\$ 800.00	\$ 800.00	\$ 800.00	
Mowing: Town Office	\$ 800.00	\$ 900.00	\$ 700.00	\$ 800.00	<i>Contracted Service</i>

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses, cont'd

	7/1/13 to 6/30/14 Expenditures	7/1/13 to 6/30/14 Budget	7/1/14 to 6/30/15 Budget	7/1/15 to 6/30/16 Proposed Budget	Proposed Budget Description Increase/Decrease
Office Expenses, cont'd					
Office Copier Contract	\$ 3,497.68	\$ 3,100.00	\$ 3,200.00	\$ 3,200.00	
Office Equip/Furniture	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Office Contracts-NEMRC	\$ 1,875.04	\$ 1,500.00	\$ 1,800.00	\$ 1,800.00	Cost of Contract
Postage & Delivery	\$ 1,366.89	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	
Printing/Postage Town Report	\$ 4,634.45	\$ 2,000.00	\$ 2,000.00	\$ 2,400.00	1/2 Cost Paid by School
Recording Supplies/ACS Contract	\$ 5,712.24	\$ -	\$ 4,200.00	\$ 4,200.00	
Restoration of Records	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Seminars & Dues	\$ 441.92	\$ 750.00	\$ 750.00	\$ 1,000.00	
Snow Removal	\$ 900.00	\$ 900.00	\$ 900.00	\$ 1,200.00	Contracted Service
Supplies (all offices)	\$ 2,785.71	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
Web Site	\$ 695.00	\$ -	\$ -	\$ 695.00	
Total Office Expenses	\$ 38,028.19	\$ 22,150.00	\$ 27,050.00	\$ 30,325.00	12% increase
INSURANCE					
Accident Deductible	\$ -	\$ 500.00	\$ 500.00	\$ 1,000.00	Rate Charged by Insurance Co.
Disability & Life	\$ 704.33	\$ 775.00	\$ 775.00	\$ 465.00	Rate Charged by Insurance Co.
* Health/Hospitalization	\$ 28,346.76	\$ 35,000.00	\$ 25,000.00	\$ 23,873.00	Rate Charged by Insurance Co.
Property & Casualty	\$ 7,352.33	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	28% Town/10% Beach of Total Bill
Workers Compensation Insurance	\$ -	\$ -	\$ -	\$ 1,800.00	Previously included w/Prop & Casualty
Unemployment Insurance	\$ 943.00	\$ 3,000.00	\$ 852.00	\$ 538.00	Rate Charged by Insurance Co.
Total Insurance	\$ 37,346.42	\$ 46,275.00	\$ 34,127.00	\$ 34,676.00	2% increase
* Employees contributed 5.5% beginning January 1, 2012.					
PAYROLL (Town Share)					
Medicare	\$ 1,713.71	\$ 1,900.00	\$ 1,950.00	\$ 1,990.00	Rate per Tax Requirements
Retirement	\$ 3,279.85	\$ 3,425.00	\$ 3,500.00	\$ 3,570.00	Rate per VT Retirement Systems
Social Security	\$ 7,328.10	\$ 7,720.00	\$ 7,850.00	\$ 8,007.00	Rate per Tax Requirements
Total Payroll	\$ 12,321.66	\$ 13,045.00	\$ 13,300.00	\$ 13,567.00	2% increase
UTILITIES					
Electricity	\$ 1,754.99	\$ 2,400.00	\$ 2,000.00	\$ 2,000.00	Rate Governed by Vendor
Office Heat : LP Gas	\$ 1,633.92	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	Rate Governed by Vendor
Street Lights	\$ 1,466.70	\$ 1,500.00	\$ 1,700.00	\$ 1,700.00	Rate Governed by Vendor
Telephone	\$ 2,213.47	\$ 1,800.00	\$ 2,100.00	\$ 2,100.00	Rate Governed by Vendor
Total Utilities	\$ 7,069.08	\$ 6,700.00	\$ 7,800.00	\$ 7,800.00	0% increase

SELECTBOARD FUND (cont'd)

<u>Expenditures: Budgeted Expenses, cont'd</u>					
	7/1/13 to 6/30/14 Expenditures	7/1/13 to 6/30/14 Budget	7/1/14 to 6/30/15 Budget	7/1/15 to 6/30/16 Proposed Budget	Proposed Budget Description Increase/Decrease
FIRE DEPARTMENT					
Disability Insurance	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	
Fire Department Budget	\$ 26,000.00	\$ 26,000.00	\$ 26,500.00	\$ 27,250.00	Rate Set by Fire Depts Ins Co
Forest Fires	-	\$ 500.00	\$ 200.00	\$ 200.00	Rate Set by Fire Dept
Fire Warden Supplies	-	-	-	-	
Total Fire Dept. Expenses	\$ 26,700.00	\$ 27,200.00	\$ 27,400.00	\$ 28,150.00	3% increase
LISTERS					
Advertising	-	\$ 75.00	\$ 75.00	\$ 75.00	
Computer Expense	\$ 3,275.42	\$ 400.00	\$ 400.00	\$ 400.00	
Labor	\$ 10,254.34	\$ 9,472.00	\$ 10,000.00	\$ 10,000.00	
Mileage	\$ 121.41	\$ 200.00	\$ 250.00	\$ 250.00	
Miscellaneous	\$ 58.96	-	-	-	
Postage	\$ 1,543.64	\$ 100.00	\$ 350.00	\$ 350.00	
Proval Contract	\$ 315.00	\$ 1,450.00	\$ 1,500.00	\$ 1,500.00	
Seminars/Training/Conferences	\$ 102.91	\$ 250.00	\$ 400.00	\$ 400.00	Training Required by State
Supplies	\$ 2,140.00	\$ 200.00	\$ 250.00	\$ 250.00	
Tax Maps	\$ 1,858.46	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	
Telephone	-	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	1/2 Cost Total Telephone Town Office
Total Listers' Expenses	\$ 19,670.14	\$ 17,447.00	\$ 18,525.00	\$ 18,525.00	0% increase
ANIMAL CONTROL					
Advertising	-	\$ 75.00	\$ 75.00	\$ 75.00	
Feeding Fees	-	-	-	-	
Impound Fees	\$ 291.00	\$ 500.00	\$ 500.00	\$ 500.00	
Labor	\$ 630.18	\$ 2,000.00	\$ 2,500.00	\$ 2,000.00	
Mileage	\$ 506.61	\$ 1,000.00	\$ 1,000.00	\$ 750.00	
Misc: Seminar	\$ 60.00	\$ 500.00	\$ 500.00	\$ 250.00	
Supplies (I.D. Tags)	\$ 185.03	\$ 200.00	\$ 200.00	\$ 200.00	
Total Animal Control Expenses	\$ 1,672.82	\$ 4,275.00	\$ 4,775.00	\$ 3,775.00	21% decrease

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses, cont'd

	7/1/13 to 6/30/14 Expenditures	7/1/13 to 6/30/14 Budget	7/1/14 to 6/30/15 Budget	7/1/15 to 6/30/16 Budget	Proposed Budget Description Increase/Decrease
HEALTH OFFICER					
Advertising	\$ -	\$ 50.00	\$ -	\$ -	
Labor	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
Mileage	\$ 12.88	\$ 100.00	\$ 100.00	\$ 100.00	
Miscellaneous	\$ -	\$ 50.00	\$ -	\$ -	
Postage	\$ -	\$ 100.00	\$ 50.00	\$ 50.00	
Seminars	\$ -	\$ 50.00	\$ 100.00	\$ 100.00	
Supplies	\$ -	\$ 100.00	\$ 50.00	\$ 50.00	
Total Health Officer Expenses	\$ 1,212.88	\$ 1,650.00	\$ 1,500.00	\$ 1,500.00	0% increase
PLANNING COMMISSION					
Advertising	\$ -	\$ 100.00	\$ 100.00	\$ 50.00	
Clerk (to take minutes)	\$ -	\$ 100.00	\$ 100.00	\$ -	
LCPC Consulting	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	
Membership Dues	\$ -	\$ -	\$ -	\$ -	
Mileage	\$ -	\$ 100.00	\$ 100.00	\$ 50.00	
Miscellaneous	\$ -	\$ 100.00	\$ 100.00	\$ -	
Supplies	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	
Total Planning Comm. Expenses	\$ -	\$ 700.00	\$ 700.00	\$ 400.00	43% decrease
MISCELLANEOUS					
Adjustment to Taxes	\$ 492.99	\$ 500.00	\$ 500.00	\$ 500.00	
Adj. to Taxes-Interest	\$ 59.15	\$ 100.00	\$ 100.00	\$ 100.00	
Advertising	\$ 165.75	\$ 300.00	\$ 350.00	\$ 300.00	
Delinq. Tax Postage & Supplies	\$ 425.50	\$ 250.00	\$ 300.00	\$ 450.00	
Dues (VLCT)	\$ 2,281.00	\$ 2,074.00	\$ 2,281.00	\$ 2,391.00	Rate Set by VLCT
Generator Maintenance	\$ -	\$ -	\$ -	\$ 500.00	
Green-Up Day	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
Leases/Church & School	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	Long Standing Payment Agreement
Miscellaneous	\$ -	\$ 100.00	\$ 50.00	\$ 100.00	
Total Miscellaneous Expenses	\$ 3,574.39	\$ 3,474.00	\$ 3,731.00	\$ 4,491.00	20% increase

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses, cont'd

	7/1/13 to 6/30/14 Expenditures	7/1/13 to 6/30/14 Budget	7/1/14 to 6/30/15 Budget	7/1/15 to 6/30/16 Proposed Budget	Proposed Budget Description Increase/Decrease
LEGAL					
Animal Control	\$ -	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	
Health	\$ -	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	
Highway	\$ -	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	
Listers	\$ -	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	
Miscellaneous	\$ -	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	
Town	\$ 6,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	
Total Legal Expenses	\$ 6,000.00	\$ 12,000.00	\$ 6,000.00	\$ 6,000.00	0% increase
NEW EQUIPMENT FUND					
Fire Truck Loan 12	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	<i>Voted to Raise \$85,000 (12/13-16/17)</i>
New Equipment	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	<i>Build Equity in Equipment Fund</i>
Total New Equipment Fund	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00	0% increase
ASSESSMENTS & CONTRACTS					
Ambulance Service	\$ 29,688.13	\$ 30,147.80	\$ 30,679.68	\$ 34,199.00	<i>Contracted Services</i>
Lamoille County Tax	\$ 13,336.00	\$ 16,136.00	\$ 13,660.00	\$ 15,116.00	<i>Contracted Services</i>
Lamoille Sheriff's Dept.	\$ 22,517.79	\$ 32,000.00	\$ 30,862.94	\$ 31,694.00	<i>Contracted Services</i>
Total Assess. & Contracts	\$ 65,541.92	\$ 78,283.80	\$ 75,202.62	\$ 81,009.00	8% increase
Subtotal without Landfill	\$ 346,383.00	\$ 356,724.80	\$ 345,285.62	\$ 356,968.00	
LANDFILL					
Labor	\$ 235.73	\$ 350.00	\$ 350.00	\$ 350.00	
Supervisor's Expense	\$ 336.60	\$ 400.00	\$ 400.00	\$ 400.00	
Testing & Inspection	\$ 1,619.75	\$ 2,500.00	\$ 250.00	-	
Total Landfill Expenses	\$ 2,192.08	\$ 3,250.00	\$ 1,000.00	\$ 750.00	25% decrease
Total Selectboard Fund Budgeted Expenses before Appropriations	\$ 348,575.08	\$ 359,974.80	\$ 346,285.62	\$ 357,718.00	3% increase

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses, cont'd

	7/1/13 to 6/30/14 Expenditures	7/1/13 to 6/30/14 Budget	7/1/14 to 6/30/15 Budget	7/1/15 to 6/30/16 Budget	Proposed Increase/Decrease Description
APPROPRIATIONS, LOCAL					
After School Program	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	Appropriation Requested
Eden Cemetery Assoc.	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	Appropriation Requested
Eden Historical Society	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	Appropriation Requested
Eden Youth Sports Committee	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	Appropriation Requested
Lake Eden-Swim Program	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	Appropriation Requested
Lake Assoc. Greeter Program	\$ -	\$ -	\$ -	\$ 4,000.00	Appropriation Requested
Total Local Appropriations	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 18,000.00	29% increase
APPROPRIATIONS, COUNTY/STATE					
American Red Cross	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	Appropriation Requested
Capstone Comm. Action (formerly CVCA)	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	Appropriation Requested
Central VT Adult Basic Ed	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	Appropriation Requested
Central VT Council On Aging	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	Appropriation Requested
Clarina H. Nichols Center	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	Appropriation Requested
Lamoille Cty Court Diversion	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	Appropriation Requested
Lamoille Cty Mental Health Svcs	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	Appropriation Requested
Lamoille Cty Planning Comm.	\$ 844.00	\$ 844.00	\$ 844.00	\$ 844.00	Appropriation Requested
Lamoille Cty Special Investigations Unit	\$ 853.99	\$ 2,361.94	\$ -	\$ 853.99	Appropriation Requested
Lamoille Community Food Share	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	Appropriation Requested
Lamoille Economic Dev. Corp.	\$ -	\$ -	\$ -	\$ 150.00	Appropriation Requested
Lamoille Family Center	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	Appropriation Requested
Lamoille Home Health & Hospice	\$ 3,969.00	\$ 3,969.00	\$ 3,969.00	\$ 3,969.00	Appropriation Requested
Lamoille Housing Partnership	\$ -	\$ -	\$ -	\$ 200.00	Appropriation Requested
Meals On Wheels of Lamoille Cty	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	Appropriation Requested
No Country Animal League	\$ -	\$ -	\$ -	\$ 500.00	Appropriation Requested
RSVP Program	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	Appropriation Requested
Rural Comm. Transportation	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	Appropriation Requested
VT Assoc. for the Blind	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	Appropriation Requested
VT Ctr. For Independent Living	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	Appropriation Requested
VT Rural Fire Protection Task Force	\$ -	\$ -	\$ 100.00	\$ 100.00	Appropriation Requested
Total County/State Approp.	\$ 11,531.99	\$ 13,039.94	\$ 11,278.00	\$ 12,481.99	11% increase
Grand Total Appropriations	\$ 25,531.99	\$ 27,039.94	\$ 25,278.00	\$ 30,481.99	21% increase
Total Budgeted Expenses	\$ 374,107.07	\$ 387,014.74	\$ 371,563.62	\$ 388,199.99	4% increase

SELECTBOARD FUND (cont'd)

Expenditures: Non-Budgeted Expenses

Delinquent Tax Collector	\$	13,031.68
Employee Contributed: Health Ins refund	\$	481.12
Employee Contributed: Retirement	\$	7,052.87
Employee Contributed: Vision Plan	\$	405.24
<u>Total Employee Contributed Expense</u>	\$	<u>7,939.23</u>
Grants and Non-Budgeted Projects		
Eden Central School - Sidewalk/Slab project	\$	1,044.38
LEA Greeter Program		
FY 2013/2014 State Grant Expenses	\$	3,902.37
FY 2014/2015 State Grant Expenses	\$	839.69
NHP/Eden Fire Dept Project	\$	3,621.02
VEM Emerg. Shelter Generator Grant Expenses	\$	23,840.83
<u>Total Grants and Non-Budgeted Projects</u>	\$	<u>33,248.29</u>
Miscellaneous Adjustment	\$	-
Prepaid Taxes	\$	3,341.73
School Tax Payment	\$	1,843,859.47
State of Vermont: Marriage Licenses	\$	350.00
State of Vermont: Rabies Control	\$	1,716.00
<u>Total State of Vermont</u>	\$	<u>2,066.00</u>
Tax Credit Due Taxpayers	\$	928.59
Tax Sale Purchase	\$	3.59
Total Non-Budgeted Expenses	\$	1,904,418.58
Total Budgeted Expenses	\$	374,107.07
Total Expenditures	\$	2,278,525.65

SELECTBOARD FUND SUMMARY

Beginning Balance (July 1, 2013)	\$	56,180.17
Revenues		
Expenditures	\$	2,310,377.22
Budgeted	\$	374,107.07
Non-Budgeted	\$	1,904,418.58
<u>Total Expenditures</u>	\$	<u>2,278,525.65</u>
Ending Balance (June 30, 2014)	\$	88,031.74

SELECTBOARD GRANTS & NON-BUDGETED PROJECTS

**Lake Eden Association (LEA) Greeter Program for Prevention of Invasive Species in Lake Eden
State of VT Grant 2014**

Expenses:		
Labor	\$ 3,625.00	
Medicare	\$ 52.62	
Social Security	\$ 224.75	
Total Expenses FY 2012/2013	\$ 3,902.37	

Because the 2014 grant covered the summer (May to October) of 2013, it spanned two of the Town's fiscal years - FY 2012/2013 and FY 2013/2014.

2014 LEA Grant Financial Summary

Total Expenses current FY 2013/2014	\$ 3,902.37	
Total Expenses previously reported in FY 2012/2013	\$ 640.53	
Services Provided by the Town both fiscal years	\$ 948.54	
In-Kind (Volunteer) Services Provided by LEA both fiscal years	\$ 1,948.75	
Total Expenses for the Grant through June 30, 2014	\$ 7,440.19	
 Grant Monies Received FY 2013/2014	 \$ (4,700.00)	
Town Appropriation	\$ -	
LEA Contribution of In-Kind (Volunteer) Services	\$ (1,948.75)	
Total Received for the Grant through June 30, 2014	\$ (6,648.75)	
Cost to Town for State of VT Grant 2014 (completed)	\$ 791.44	

**Lake Eden Association (LEA) Greeter Program for Prevention of Invasive Species in Lake Eden
State of VT Grant 2015**

Expenses		
Labor	\$ 780.00	
Medicare	\$ 11.33	
Social Security	\$ 48.36	
Total Expenses FY 2013/2014	\$ 839.69	

Because the 2015 grant covered the summer (May to October) of 2014, the expenses and income are calculated only to the end of the fiscal year FY 2013/2014 - June 30, 2014.

2015 LEA Grant Financial Summary

Total Expenses through June 30, 2014		\$ 839.69
Grant Monies Received FY 2013/2014	\$ -	
Town Appropriation	\$ -	
Total Received for the Grant through June 30, 2014	\$ -	
Cost to Town for State of VT Grant 2015 to date	\$ 839.69	

SELECTBOARD GRANTS & NON-BUDGETED PROJECTS

Vermont Emergency Management Emergency Shelter Generator Grant

Expenses		
Labor	\$ 787.02	
Hired Equipment	\$ 925.00	
Materials	\$ 21,653.81	
Miscellaneous (annual service agreement)	<u>\$ 475.00</u>	
Town Expenditures FY2013/2014		\$ 23,840.83

This grant was issued to the Town with the Town and the School equally sharing 50% of the costs. For informational purposes only, the School's expenses are reported here.

School Labor	\$ 1,887.69	
School Hired Equipment	<u>\$ 8,052.57</u>	
School Expenditures FY 2013/2014		\$ 9,940.26
Total Grant Expenditures Town and School FY2013/2014		\$ 33,781.09

VEM Generator Grant Financial Summary

Total Expenditures Current FY 2013/2014 by Town	\$ 23,840.83	
Expenses Previously Reported by Town FY 2012/2013	\$ 6,842.50	
Total Cost to Town VEM Generator Grant		\$ 30,683.33
VEM Grant Monies Received FY 2013/2014	\$ (20,356.50)	
School District Monies Received FY 2013/2014	<u>\$ (1,237.99)</u>	
Cost to Town for VEM Emergency Shelter Generator Grant (Completed)		\$ 9,088.84
(this does not include use of town equipment valued @\$1,350.50)		

Eden Central School Sidewalk & Slab Projects

Labor	\$ 380.38	
Hired Equipment	\$ 475.00	
Materials	\$ 189.00	
Expenditures FY 2013/2014		\$ 1,044.38

ECS Sidewalk & Slab Projects Financial Summary

Total Expenses Current FY 2013/2014		\$ 1,044.38
School Monies Received FY 2013/2014	\$ (1,792.27)	
Cost to Town for Sidewalk & Slab Projects (Completed)		\$ (747.89)
(this does not include use of town equipment valued @\$289.00)		

NHP/Eden Fire Department Project

Labor	\$ 1,376.02	
Hired Equipment	\$ 340.00	
Materials	\$ 1,905.00	
Expenditures FY 2013/2014		\$ 3,621.02

NHP/Eden Fire Department Project Financial Summary

Total Expenses Current FY 2013/2014		\$ 3,621.02
Paid with monies from Good Neighbor Fund		
Use of town equipment for this project	\$ 2,729.00	
\$2729 deposited to New Equipment Fund from Good Neighbor Fund		

HIGHWAY GRANTS & NON-BUDGETED PROJECTS

AOT Structures Grant-Whitney Lane, Part 1

Whitney Lane Part 1 Financial Summary

Total Expenses Previously Reported FY 2012/2013	\$ 1,704.54	
Total Expenses Previously Reported FY 2011/2012	\$ 9,934.69	
Total Cost: Whitney Lane, Part 1		\$ 11,639.23
Grant Monies Received FY 2013/2014	\$ 10,475.31	
Actual Cost to Town (Part 1 Completed)		<u>\$ 1,163.92</u>

AOT Structures Grant-Whitney Lane, Part 2

Hired Equipment	\$ 397.50	
Miscellaneous-Engineering & soil testing	\$ 374.95	
Expenditures FY 2013/2014		\$ 772.45

Whitney Lane Part 2 Financial Summary

Total Expenses Current FY 2013/2014	\$ 772.45	
Total Expenses Previously Reported FY 2012/2013	\$ 2,869.50	
Total Cost To Date: Whitney Lane, Part 2		\$ 3,641.95
Grant Monies Received FY 2013/2014	\$ -	
Actual Cost to Town to Date		<u>\$ 3,641.95</u>

Ice Storm, 2013

Hired Equipment	\$ 2,280.00	
Labor	\$ 17,306.24	
Mileage	\$ 237.31	
Expenditures FY 2013/2014		\$ 19,823.55

Ice Storm 2013 Financial Summary

Total Expenses Current FY 2013/2014	\$ 19,823.55	
Total Cost: Ice Storm 2013		\$ 19,823.55
Actual Cost to Town to Date		<u>\$ 19,823.55</u>

FEMA Monies Anticipated Next Fiscal Year \$ (30,521.12)

Flood, May 2012

Flood May 2012 Financial Summary

Total Expenses Previously Reported FY 2012/2013	\$ 14,931.55	
Total Expenses Previously Reported FY 2011/2012	\$ 10,380.01	
Total Cost: Flood 2012		\$ 25,311.56
FEMA Monies Received FY 2012/2013	\$ (25,965.07)	
State of VT monies received FY 2013/2014	\$ (4,327.51)	
Actual Cost to Town (Completed)		<u>\$ (4,981.02)</u>

HIGHWAY GRANTS & NON-BUDGETED PROJECTS (cont'd)

Flood, May 2013

Labor	\$ 286.67	
Materials	\$ -	
Mileage	\$ 42.71	
Expenditures FY 2013/2014	\$ 329.38	\$ 329.38

Flood May 2013 Financial Summary

Total Expenses Current Year FY 2013/2014	\$ 329.38	
Total Expenses Previously Reported FY 2012/2013	\$ 4,483.64	
Total Cost: Flood 2013		\$ 4,813.02
FEMA Monies Received FY 2013/2014	\$ (6,572.06)	
State of VT monies received FY 2013/2014	\$ (1,095.34)	
Actual Cost to Town (Completed)		\$ (2,854.38)

Flood, May 2014

Labor	\$ 1,152.62	
Materials	\$ 4,265.33	
Mileage	\$ 89.84	
Expenditures FY 2013/2014	\$ 5,507.79	\$ 5,507.79

Flood May 2014 Financial Summary

Total Expenses Current Year FY 2013/2014	\$ 5,507.79	
Total Cost: Flood 2013		\$ 5,507.79
No FEMA Funds anticipated - Dollar value did not meet FEMA threshold for federal assistance.		
Actual Cost to Town (Completed)		\$ 5,507.79

VLCT/PACIF Equipment Grant, 2013

Safety Equipment	\$ 1,264.00	
Expenditures FY 2013/2014	\$ 1,264.00	\$ 1,264.00

VLCTC/PACIF Equipment Grant Financial Summary

Total Expenses Current FY 2013/2014	\$ 1,264.00	
Total Cost: VLCT/PACIF Equip Grant 2013		\$ 1,264.00
Grant Monies Received FY 2013/2014	\$ (632.00)	
** Actual Cost to Town (Completed)		\$ 632.00

** Transferred to Town Equipment Expenditures

Total Grant & Non-Budgeted Expenditures FY 2013-2014	\$ 27,065.17
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Actual Cost to Town to Date	\$ 22,933.81	
Less Grant Monies Anticipated	\$ (30,521.12)	
Net Cost to Town	\$ (7,587.31)	

Note: Grant totals do not include cost of using Town equipment.

HIGHWAY DEPARTMENT

FEMA Fund (for permanent repairs) Flood Events

Beginning Balance (July 1, 2013)		\$	-
Receipts			
Expenses:			
<u>Ending Balance (June 30, 2014)</u>		<u>\$</u>	<u>-</u>

Garage Maintenance Fund

Beginning Balance (July 1, 2013)		\$	-
Receipts			
Expenses			
<u>Ending Balance (June 30, 2014)</u>		<u>\$</u>	<u>-</u>

Paving & Structure Fund

Beginning Balance (July 1, 2013)		\$	-
Receipts - Town Appropriation 13/14 (from Rainy Day Fund)			50,000.00
Expenses			
<u>Ending Balance (June 30, 2014)</u>		<u>\$</u>	<u>50,000.00</u>

Whitney Lane Fund

Beginning Balance (July 1, 2013)		\$	-
Receipts - Town Appropriation 13/14			40,000.00
Expenses			
<u>Ending Balance (June 30, 2014)</u>		<u>\$</u>	<u>40,000.00</u>

HIGHWAY DEPARTMENT

Highway Reserve Fund

Beginning Balance (July 1, 2013)		\$ 79,573.23
Receipts		
Highway Fund Y/E Balance FY 2012/2013	\$ 61,900.99	
Total Receipts	\$ 61,900.99	
Expenses		
Highway Fund Y/E Balance FY 2012/2013	\$ -	
Total Expenses	\$ -	
Ending Balance (June 30, 2014)		<u>\$ 141,474.22</u>



Spring Flood 2014 Repairs East Hill Road
Photo by Eden Highway Dept.

HIGHWAY FUND

Revenues

Highway Reserve Fund Transfer (Y/E Balance FY 2012/2013)	\$	-
Miscellaneous		
Reimbursement - Riendeau (gravel)	\$	400.00
Reimbursement - McMath (gravel)	\$	630.00
911 Signs	\$	255.50
Light Iron Redemption	\$	226.80
Employee Share (5%) Health Insurance	\$	1,353.14
Total Miscellaneous	\$	2,865.44
Raised By Taxes	\$	451,925.00
Vehicle Permits	\$	365.00
State of VT - Class 2 & 3 Roads	\$	67,431.22
Grant Income:		
AOT Structures-Whitney Lane Part 1	\$	10,475.31
VLCT 2013 Equipment Grant	\$	632.00
Flood 2013:		
State of VT (12.5% share)	\$	1,095.34
Transfer from FEMA Fund	\$	6,572.06
Flood 2012:		
State of VT (12.5% share)	\$	4,327.51
Total Grant Income	\$	23,102.22
Total Revenues	\$	545,688.88

Expenditures

	<u>7/1/13 to 6/30/14</u>	<u>7/1/13 to 6/30/14</u>	<u>7/1/14 to 6/30/15</u>	<u>Proposed</u>
	<u>Expenditures</u>	<u>Budget</u>	<u>Budget</u>	<u>7/1/15 to 6/30/16</u>
				<u>Budget</u>
				<u>Proposed Budget</u>
				<u>Description</u>
				<u>Increase/Decrease</u>
WINTER ROADS				
Cold Patch	\$	-	\$	-
Culverts	\$	308.31	\$	-
Equipment Labor	\$	6,786.78	\$	7,650.00
Gravel/Stone	\$	8,301.88	\$	9,000.00
Hired Equipment	\$	-	\$	500.00
Labor	\$	45,490.50	\$	42,850.00
Mileage	\$	797.88	\$	1,000.00

HIGHWAY FUND (cont'd)

	<u>Expenditures, cont'd</u>				Proposed Budget 7/1/15 to 6/30/16	Proposed Budget Description Increase/Decrease
	7/1/13 to 6/30/14 Expenditures	7/1/13 to 6/30/14 Budget	7/1/14 to 6/30/15 Budget	7/1/15 to 6/30/16 Budget		
Winter Roads, cont'd						
Miscellaneous	\$ -	\$ -	\$ -	\$ -		
Salt	\$ 9,154.17	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00		
Sand	\$ 28,277.50	\$ 27,000.00	\$ 30,000.00	\$ 30,000.00		
Total Winter Roads	\$ 99,117.02	\$ 95,300.00	\$ 105,000.00	\$ 105,000.00		0% increase
SUMMER ROADS						
Beaver Trapping	\$ 312.50	\$ 500.00	\$ 300.00	\$ 300.00		
Chloride	\$ 11,985.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00		
Culverts	\$ 2,911.19	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
Equipment Labor	\$ 9,251.56	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		
Gravel	\$ 16,028.72	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00		
Guardrails	\$ -	\$ -	\$ -	\$ -		
Hired Equipment	\$ 10,885.50	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00		
Labor	\$ 23,691.57	\$ 22,000.00	\$ 22,500.00	\$ 22,500.00		
Mileage	\$ 273.20	\$ 750.00	\$ 600.00	\$ 600.00		
Miscellaneous:	\$ 12.01	\$ 250.00	\$ 250.00	\$ 250.00		
Paving	\$ 2,385.80	\$ -	\$ -	\$ -		
Roadside Mowing	\$ 5,820.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
Total Summer Roads	\$ 83,557.05	\$ 70,500.00	\$ 70,650.00	\$ 70,650.00		0% increase
SUMMER CONSTRUCTION						
Chloride	\$ -	\$ 500.00	\$ 500.00	\$ 500.00		
Culverts	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
Gravel/Sand/Stone/Paving	\$ 2,223.51	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00		
Hired Equipment	\$ 5,007.50	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00		
Labor	\$ 6,422.68	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00		
Miscellaneous	\$ -	\$ 250.00	\$ 250.00	\$ 250.00		
Total Summer Construction	\$ 13,653.69	\$ 45,750.00	\$ 45,750.00	\$ 45,750.00		0% increase

HIGHWAY FUND (cont'd)

	<u>Expenditures, cont'd</u>				Proposed Budget 7/1/15 to 6/30/16	Proposed Budget Description Increase/Decrease
	7/1/13 to 6/30/14 Expenditures	7/1/13 to 6/30/14 Budget	7/1/14 to 6/30/15 Budget	7/1/15 to 6/30/16 Budget		
CLASS 3 & 4 ROADS						
Culverts	\$ (655.20)	\$ 2,000.00	\$ 4,000.00	\$ 4,000.00		
Gravel	\$ 6,703.02	\$ 4,000.00	\$ 3,000.00	\$ 3,000.00		
Hired Equipment	\$ 7,177.50	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00		
Misc:	\$ -	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00		
Labor	\$ 6,460.56	\$ -	\$ 2,000.00	\$ 2,000.00		
Total Class 3 & 4 Roads	\$ 19,685.88	\$ 10,000.00	\$ 13,000.00	\$ 13,000.00		0% increase
LAKE EDEN & SO. POND						
Culverts	\$ -	\$ -	\$ -	\$ -		
Gravel	\$ 1,903.26	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
Hired Equipment	\$ -	\$ 500.00	\$ 500.00	\$ 500.00		
Labor	\$ 308.58	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Total L. Eden & So.Pond	\$ 2,211.84	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		0% increase
INSURANCE/PAYROLL						
Accident Deductible	\$ -	\$ 500.00	\$ 500.00	\$ 1,000.00		<i>Rate Charged by Insurance Co.</i>
Disability and Life Ins.	\$ 555.45	\$ 325.00	\$ 325.00	\$ 500.00		<i>Rate Charged by Insurance Co.</i>
* Health/Hospitalization	\$ 38,154.49	\$ 43,000.00	\$ 33,640.00	\$ 36,028.00		<i>2 Full-Time Employees</i>
Property & Casualty	\$ 16,071.33	\$ 14,000.00	\$ 16,584.00	\$ 8,300.00		<i>62% of Total Bill</i>
Workers Compensation Ins.	\$ -	\$ -	\$ -	\$ 12,950.00		
Unemployment Insurance	\$ -	\$ -	\$ -	\$ 450.00		
Medicare	\$ 1,810.46	\$ 8,700.00	\$ 2,000.00	\$ 2,040.00		<i>Rate per Tax Requirements</i>
Retirement	\$ 4,540.39	\$ 2,000.00	\$ 5,000.00	\$ 5,100.00		<i>Rate per VT Retirement System</i>
Social Security	\$ 7,740.93	\$ 5,000.00	\$ 8,700.00	\$ 8,874.00		<i>Rate per Tax Requirements</i>
Total Insurance/Payroll	\$ 68,873.05	\$ 73,525.00	\$ 66,749.00	\$ 75,242.00		13% increase
<i>* Employees contributed 5.5% beginning Jan 1, 2012.</i>						
TOWN GARAGE						
911 Road Signs	\$ 1,052.49	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00		<i>MUTCD Compliance</i>
Advertising	\$ 204.00	\$ 300.00	\$ 300.00	\$ 300.00		
Building Maintenance	\$ 920.99	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		

HIGHWAY FUND (cont'd)

	<u>Expenditures, cont'd</u>				Proposed Budget 7/1/15 to 6/30/16	Proposed Budget Description Increase/Decrease
	7/1/13 to 6/30/14 Expenditures	7/1/13 to 6/30/14 Budget	7/1/14 to 6/30/15 Budget	7/1/14 to 6/30/15 Budget		
Town Garage, cont'd						
Dry Hydrant	-	1,000.00	1,000.00	1,000.00	1,000.00	
Electricity	2,721.20	3,000.00	3,000.00	3,000.00	3,000.00	
Firewood	200.00	1,000.00	1,000.00	1,000.00	1,000.00	
Heat (L.P. Gas)	-	2,000.00	1,000.00	1,000.00	1,000.00	Cost Controlled by Vendor
Labor	1,261.68	1,000.00	1,000.00	1,000.00	1,000.00	
Misc:	-	500.00	500.00	500.00	500.00	
Mobil Testing Service	51.80	150.00	150.00	150.00	150.00	
Rubbish Removal	1,410.48	850.00	1,000.00	1,000.00	1,000.00	
Seminars	110.00	750.00	500.00	500.00	500.00	Mandatory Training
Supplies	1,216.44	2,500.00	2,000.00	2,000.00	2,000.00	
Telephone	646.25	700.00	700.00	700.00	700.00	
Tools	1,617.22	1,500.00	1,500.00	1,500.00	1,500.00	
Uniforms	2,469.66	2,500.00	2,500.00	2,500.00	2,500.00	
Total Town Garage	\$ 13,882.21	\$ 24,250.00	\$ 22,150.00	\$ 22,150.00	\$ 22,150.00	0% increase
EQUIPMENT MAINTENANCE						
1995 Ford Trk. #2	3,025.51	5,500.00	5,500.00	5,500.00	5,500.00	
2001 International Trk. #1	11,535.23	7,500.00	7,500.00	7,500.00	7,500.00	
2012 Freightliner Trk. #4	2,750.49	5,500.00	5,500.00	5,500.00	5,500.00	
Acetylene & Oxygen	335.12	500.00	500.00	500.00	500.00	
Air Compressor	-	500.00	500.00	500.00	500.00	
All Equipment	6,171.96	5,500.00	6,000.00	6,000.00	6,000.00	
Power Tools/Chain Saw	1,598.58	500.00	1,500.00	1,500.00	1,500.00	
Fuel & Oil	46,125.63	45,000.00	47,000.00	47,000.00	47,000.00	
Grader	2,994.07	5,000.00	6,000.00	6,000.00	6,000.00	
Grizzly	-	150.00	150.00	150.00	150.00	
Loader	1,876.34	5,000.00	4,000.00	4,000.00	4,000.00	
Miscellaneous	-	200.00	200.00	200.00	200.00	
Plows	4,133.35	5,000.00	3,500.00	3,500.00	3,500.00	
Pressure Washer	-	250.00	300.00	300.00	300.00	

HIGHWAY FUND (cont'd)

	<u>Expenditures, cont'd</u>				Proposed Budget Description Increase/Decrease
	7/1/13 to 6/30/14 Expenditures	7/1/13 to 6/30/14 Budget	7/1/14 to 6/30/15 Budget	7/1/15 to 6/30/16 Budget	
Equipment Maintenance, cont'd					
Radios	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Sweeper	\$ -	\$ -	\$ -	\$ 3,000.00	
Sanders	\$ 2,764.78	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Total Equipment Maint.	\$ 83,311.06	\$ 89,600.00	\$ 91,650.00	\$ 94,650.00	3% increase
Total Highway Fund	\$ 384,291.80	\$ 411,925.00	\$ 417,949.00	\$ 429,442.00	3% increase
Separate Article Appropriation					
Whitney Lane Bridge Construction	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 54,000.00	Voted to raise \$200,000 (13/14-17/18) Did not do 14/15
Total with Appropriation	\$ 424,291.80	\$ 451,925.00	\$ 417,949.00	\$ 483,442.00	15.67% increase

HIGHWAY FUND SUMMARY

Beginning Balance (July 1, 2013)	\$ 61,900.99	
Revenues:		
Highway Fund	\$ 522,586.66	
Highway Reserve Fund	\$ -	Y/E Balance: from Highway Reserve Fund
Grants	\$ 23,102.22	
Total Revenues	\$ 545,688.88	
Expenditures:		
Highway Fund	\$ 424,291.80	
Highway Reserve Fund	\$ 61,900.99	Y/E Balance: deposit to Highway Reserve Fund
Grants	\$ 27,065.17	
Total Expenditures	\$ 513,257.96	
Ending Balance (June 30, 2014)	\$ 94,331.91	

COMPENSATION OF TOWN EMPLOYEES

	<u>Hourly Rate</u>	<u>Compensation</u>	<u>Total</u>
Animal Control Officer			
Manning, Bert	\$ 13.85	\$ 602.48	
Wright, Gary	\$ 13.85	\$ 27.70	
			\$ 630.18
Auditors			
Daige, Kathleen	\$ 10.15	\$ 730.81	
Schmelzer, Jacqueline	\$ 10.25	\$ 176.82	
Shields, Carolyn L.	\$ 10.15	\$ 190.31	
Vear, Sandy	\$ 10.77	\$ 734.87	
			\$ 1,832.81
Board of Civil Authority (\$16.06 per meeting)			
Burnor, H. Bruce		\$ 64.28	
Carter, Jeffery S.		\$ 80.35	
Demar, Wayne W.		\$ 48.21	
Earle, Walter		\$ 64.28	
Morin, Ricky		\$ 64.28	
Touchette, John		\$ 16.07	
Vear, Candace		\$ 80.35	
Whitcomb, Donna		\$ 80.35	
White, Leslie		\$ 64.28	
Young, Linda		\$ 64.28	
			\$ 626.73
Constable			
Manning, Bert H.	\$ 10.04		\$ 210.84
Delinquent Tax Collector (8% Penalty)			
Jones, Karen			\$ 13,031.68
Elections			
Burnor, H. Bruce	\$ 9.43	\$ 37.72	
Carter, Jeffery	\$ 9.43	\$ 47.15	
Deuso, Susan	\$ 9.43	\$ 51.87	
Earle, Walter	\$ 9.43	\$ 47.15	
Kidder, Andrea	\$ 9.43	\$ 51.87	
McLean, Virginia	\$ 9.43	\$ 80.16	
Morin, Ricky	\$ 9.43	\$ 47.15	
Morse, Harold	\$ 9.43	\$ 47.15	
Touchette, John	\$ 9.43	\$ 47.15	
Whitcomb, Donna	\$ 14.25	\$ 178.13	
White, Leslie	\$ 9.43	\$ 47.15	
Young, Linda	\$ 9.43	\$ 80.16	
			\$ 762.81
Health Officer (\$100/month)			
Jones, Amanda			\$ 1,200.00

COMPENSATION OF TOWN EMPLOYEES (cont'd)

		<u>Hourly Rate</u>	<u>Compensation</u>	<u>Total</u>
Highway				
Bundy, Jessie		\$ 10.44	\$ 558.54	
Coon, Patricia	Flood Admin	\$ 12.50	\$ 233.63	
Earle, Harold		\$ 13.40	\$ 9,469.71	
Griggs, Michael		\$ 15.00	\$ 38,564.01	
Judd, Ernest		\$ 10.44	\$ 1,294.56	
Longley, Cedric		\$ 15.00	\$ 1,807.50	
Morin, Ricky		\$ 17.68	\$ 48,732.80	
Morin, Ryan		\$ 15.00	\$ 24,499.27	
Morse, Harold		\$ 14.71	\$ 51.49	
				\$ 125,211.51
Lake Eden Association Greeter Program (2013 & 2014 State Grants)				
Bellavance, Addison L.		\$ 10.00	\$ 910.00	
Mayo, Bridget L.		\$ 10.00	\$ 1,105.00	
Miller, Ronald E.		\$ 10.00	\$ 200.00	
Morin, Molly A.		\$ 10.00	\$ 1,920.00	
Peatman, Damien M.		\$ 10.00	\$ 270.00	
				\$ 4,405.00
Lake Eden Recreation Area				
Bathalon, Tyler E.	Certified Lifeguard	\$ 10.04	\$ 2,321.25	
Beals, Meredith	Swim Instructor	\$ 10.00	\$ 50.00	
Blood, Hannah	Certified Lifeguard	\$ 9.90	\$ 509.84	
Coon, Patricia	Administration	\$ 12.50	\$ 480.30	
Cote, Susan	Manager's Helper	\$ 9.00	\$ 245.70	
Gauvin, Eric D.	Swim Instructor	\$ 7.50	\$ 67.50	
Gauvin, Kristina	Swim Instructor	\$ 10.00	\$ 90.00	
Grimm, Brianna	Swim Instructor	\$ 10.00	\$ 90.00	
Grimm, Nathan J.	Swim Instructor	\$ 7.50	\$ 67.50	
Guisinger, Heath M.	Swim Instructor	\$ 10.00	\$ 90.00	
Lowell, Alicia	Manger's Helper	Set Amount	\$ 383.33	
Spaulding, Robert	Manager		\$ 8,855.00	
				\$ 13,250.42
Lake Eden Recreation Area Cont'd				
Other LERA (Highway):				
Earle, Harold		\$ 13.40	\$ 371.85	
Griggs, Michael		\$ 15.00	\$ 945.00	
Morin, Ricky		\$ 17.68	\$ 1,772.42	
Morin, Ryan		\$ 15.00	\$ 1,350.00	
				\$ 4,439.27
Listers				
Faxvog, Shelly M.		\$ 10.15	\$ 690.20	
Gutierrez, Robin		\$ 10.15	\$ 743.49	
Shields, Bruce		\$ 10.77	\$ 6,085.05	
Vear, John		\$ 10.77	\$ 3,694.13	
				\$ 11,212.87

COMPENSATION OF TOWN EMPLOYEES (cont'd)

		<u>Hourly Rate</u>	<u>Compensation</u>	<u>Total</u>
Selectboard				
Jones, Shelley			\$ 141.66	
Morin, Ricky			\$ 900.00	
Morse, Harold			\$ 850.00	
White, Leslie			<u>\$ 708.30</u>	
				\$ 2,599.96
Selectboard Assistant				
Coon, Patricia	Minutes	\$60/meeting	\$ 1,440.00	
Coon, Patricia	Selectboard Admin	\$ 12.50	\$ 2,201.05	
Coon, Patricia	Grant Admin	\$ 12.50	\$ 1,790.94	
Morin, Tracey	Selectboard Admin	\$ 14.25	<u>\$ 1,425.01</u>	
				\$ 6,857.00
Solid Waste Management Representative				
Whitcomb, David		\$21.43/meeting	\$ 235.73	
Whitcomb, David	Supervisor Expense	\$30.60/meeting	<u>\$ 336.60</u>	
				\$ 572.33
Town Office				
Vear, Candace	School Treasurer	Salaried	\$ 39,153.72	
Whitcomb, Donna	Treasurer	\$ 14.25	\$ 23,817.37	
Coon, Patricia	Office Help	\$ 12.50	\$ 3,675.44	
Morin, Tracey	Office Help	\$ 14.25	<u>\$ 936.95</u>	
				<u>\$ 67,583.48</u>
Total Compensation to Town Employees				<u>\$ 254,426.89</u>

Due to HIPPA Privacy Rules we are no longer able to show individual benefit amounts by employee. The list below shows who receives which type of benefit and the report which show the total cost to the town. All of this information is available for review at the town office.

Health Insurance:

Candace Vear *Selectboard Report*
 Donna Whitcomb *Selectboard Report*
 Ricky Morin *Highway Report*
 Michael Griggs *Highway Report*

Life & Disability Insurance:

Candace Vear *Selectboard Report*
 Donna Whitcomb *Selectboard Report*
 Ricky Morin *Highway Report*
 Michael Griggs *Highway Report*

Retirement:

Candace Vear *Selectboard Report*
 Donna Whitcomb *Selectboard Report*
 Ricky Morin *Highway Report*
 Michael Griggs *Highway Report*

Uniforms:

Ricky Morin *Highway Report*
 Michael Griggs *Highway Report*

Vision Plan: (100% Paid by Employees)

Candace Vear *Selectboard Report*
 Donna Whitcomb *Selectboard Report*
 Ricky Morin *Selectboard Report*
 Michael Griggs *Selectboard Report*

DELINQUENT PROPERTY TAXES REPORT

Year	Beginning Balance Taxes Due as of July 1, 2013	Taxes Collected	Ending Balance Taxes Due as of June 30, 2014
* FY 2009/2010	\$ 127.26	\$ -	\$ 58.17
FY 2010/2011	\$ 5,207.95	\$ 5,140.21	\$ 67.74
FY 2011/2012	\$ 18,227.67	\$ 13,427.96	\$ 4,799.71
* FY 2012/2013	\$ 144,187.19	\$ 122,570.61	\$ 21,548.03
FY 2013/2014	\$ 150,487.39	\$ 21,442.23	\$ 129,045.16
	\$ 318,237.46	\$ 162,581.01	\$ 155,518.81

* Abated on 5-14-14 from 2009 (69.09) and 2012 (68.55)
Ending Bal FY12/13 incorrect in Town Report 12/13-should have been \$144,187.19

SUMMARY:

Total Delinquent Taxes Collected **\$ 162,581.01**

Total Interest on Delinquent Taxes Collected **\$ 15,490.59**

FY 2009/2010	\$ -
FY 2010/2011	\$ 1,771.28
FY 2011/2012	\$ 2,025.29
FY 2012/2013	\$ 11,196.19
FY 2013/2014	\$ 497.83
	\$ 15,490.59

Delinquent Taxes Penalty* **\$ 13,031.68**

FY 2010/2011	\$ 343.97
FY 2011/2012	\$ 587.90
FY 2012/2013	\$ 10,102.16
FY 2013/2014	\$ 1,997.65
	\$ 13,031.68

*Total Penalty Collected and Paid to Delinquent Tax Collector, Karen Jones

PROPERTY TAXES OVERVIEW

Property Taxes:

Taxes for the Town and School are combined and billed in three (3) equal installments. Payments are due on November 15th of the current year and on February 15th and May 15th of the following year. Payment due dates that fall on a day when the Town Clerk's Office is closed will be due on the next business day. There is a drop box in the Town Clerk's Office door for your convenience. Tax payments that are mailed must be postmarked on or before the due date to be considered on time. Make checks payable to the Town of Eden or Town Treasurer.

Late:

All payments that are submitted after the due dates of November 15th and February 15th are considered LATE and will be charged interest at a rate of one percent (1%) per month until paid. Late payments are to be made to the Town Treasurer at the Town Clerk's Office.

Delinquent:

Payments that are made after the final due date of May 15th are then DELINQUENT and will be charged an eight percent (8%) penalty in addition to the one percent (1%) per month interest. All delinquent payments must be made to the Delinquent Tax Collector, not the Town Treasurer. Payments are first applied to the penalty until paid in full, then to the interest until paid in full, then to the property tax due.

DELINQUENT TAXPAYERS

TAXES DUE FOR FY 2009-2010 AS OF JUNE 30, 2014

Wescom-Parrot, Morgan

TAXES DUE FOR FY 2010-2011 AS OF JUNE 30, 2014

Wescom-Parrot, Morgan

TAXES DUE FOR FY 2011-2012 AS OF JUNE 30, 2014

Foster, Anita
Mayo, Theodore J. Sr.

Pape, Dorothy Estate
Wescom-Parrot, Morgan

TAXES DUE FOR FY 2012-2013 AS OF JUNE 30, 2014

Bullard, Timothy
Damico, Daniel
Foster, Anita
Godin, Debbie

LaChance, Pierre
Mayo, Theodore J. Sr.
Pape, Dorothy Estate

Peck, Harry
Sawyer, Allen W.
Wescom-Parrot, Morgan

TAXES DUE FOR FY 2013-2014 AS OF JUNE 30, 2014

Benjamin, Joshua
Bogart, Karen H.
Bourdeau, Dana M.
Boutin, Chip
Bullard, Timothy
Demars, John E.
Draper, Dana M. Sr.
Earle, Ernest Jr.
Earle, Herschel
Earle, Travis
Erickson, Eric
Evans, Jeff
Fitzgerald, Todd M.
Foss, Jeffrey
Foster, Alfonse E.
Foster, Anita
Godin, Debbie
Grant, Matthew
Green Mountain Chipping, Inc.
Griggs, Brett
Grundstein, Robert
Hoag, Hiram
Holloway, James A. Sr.
Hunt, Kara S.

Ingalls, Burton R.
Johnson, Donald, Jr.
Jones, Noi L.
LaChance, Pierre
Lake Eden Hideaway
Langlois, Thomas L.
Lathe, David P.
Livingstone, John P.
Lovering, Susan B.
Luck, John F.
Luttrell, Richard
Mad River Equities
Manning, Bert F.
Marsh, Gary F. & Dorothy
Mason, Shirley A.
Mayo, Cecil E. Jr.
Mayo, Theodore J. Sr.
McAllister, Todd
McLean, Tyler
Merriam, Adam
Miller, Lisa M.
Morin, Roy Jr.
Morin, Sandra (*deceased*)
Normandy, Doris M.

Oetzel, William J.
Pape, Dorothy Estate
Peck, Harry
Pinkall Regina G. I.
Powers, Stuart J.
Reagan, Michael J. Sr.
Reed, Erica
Rice, Kay
Rider, Alan Owen Jr.
Rodriguez, Anthony
Sawyer, Allen W.
Shonio, Sonya
Spaulding, Ed
Stoudt, Beverly E.
Tinker, Leon P.
Tyler, Andrew A.
Wade, Henry
Wells, Lonny & Wendy
Wescom-Parrot, Morgan
Whitney, Ernest D.
Whittemore, Peter
Wright, Rena A.
Yetman, Steven W.
Zartarian, John

DOG LICENSE ACCOUNT

Beginning Balance

(Due to the State of VT on July 1, 2013) \$ 116.00

Receipts

State of VT Fees \$ 1,629.00

Expenses

Fees Paid to the State of VT \$ (1,716.00)

Ending Balance

(Due to the State of VT on June 30, 2014) \$ 29.00



Dog License Account Receipts

Licenses	\$ 2,918.00
Special Licenses & Kennel Fees	\$ 191.00
Late Fees	<u>\$ 416.00</u>

Net Profit to Town \$ 3,525.00

DOG LICENSE REQUIREMENTS

State Law requires that all dogs or wolf-hybrids six (6) months or older must be licensed by April 1 annually. 20 VSA §3581. Newly acquired dogs or puppies licensed after April 1 will not be subject to fines or late fees. Proof of up-to-date vaccination is required for licensing. Beginning April 2, per the Town of Eden Dog Ordinance, the Animal Control Officer will begin issuing fines, starting at \$100.00 for each unregistered dog.

<u>Before April 1</u>	<u>Dog/Wolf-Hybrid License Fees</u>	<u>After April 1</u>
\$10.00	Spayed or neutered and registered	\$12.00
\$14.00	Not spayed or neutered and registered	\$18.00
	\$30.00 Special License	
	\$10.00 Kennel Permits	

Regardless of size, all house pets, including but not limited to, dogs, wolf-hybrids, cats, and ferrets, should be vaccinated against rabies.

A Rabies Clinic is held annually in the Spring at the Town Garage

The Rabies Clinic has been scheduled for **March 28, 2015**, from 12:30 - 1:30 pm. This Clinic is available for dogs/wolf-hybrids and cats. Licensing for dogs will also be available at the Clinic.

Rabies and all other vaccines will be available.

LAKE EDEN RECREATION AREA

Beach Fund Beginning Balance (July 1, 2013) **\$ 11,674.19**

Receipts

American Gift Fund -Bank Stabilization Project	\$	20,838.26	
Appropriations (Swim Lessons)	\$	1,000.00	
Camping			
Daily	\$	3,002.00	
Weekly	\$	2,411.00	
Monthly	\$	-	
Seasonal	\$	20,850.00	
Total Camping		\$ 26,263.00	
Gate Receipts	\$	10,744.00	
Passes			
Resident	\$	680.00	
Non-Resident)	\$	515.00	
Total Passes		\$ 1,195.00	
Petty Cash (Summer 2013)	\$	100.00	
Shelter Rental	\$	3,042.00	
Swimming Program	\$	120.00	
Vermont community Foundation - Playground Maintenance	\$	4,024.14	
Total Receipts		\$ 67,326.40	

Expenses

Labor			
Beach Administration	\$	480.30	
Beach Manager: B. Spaulding	\$	8,855.00	
Lifeguards	\$	2,831.09	
Manager's Helper	\$	629.03	
Medicare	\$	56.79	
Social Security	\$	242.75	
Swim Program/Red Cross	\$	455.00	
Total Labor		\$ 13,549.96	
Equipment			
Equipment Maintenance-Trimmer	\$	5.25	
Oil & Gas	\$	285.20	
Total Equipment		\$ 290.45	
Site Maintenance			
Building & Grounds Maintenance	\$	106.59	
Maintenance Labor	\$	262.24	
Sand for Beach Area	\$	534.78	
Septic Upkeep	\$	1,164.52	
Total Site Maintenance		\$ 2,068.13	
Utilities			
Electric	\$	5,378.45	
Propane Gas	\$	773.04	
Telephone	\$	715.76	
Rubbish Removal	\$	686.75	
Total Utilities		\$ 7,554.00	
Water System			
Water Testing/Maintenance	\$	2,083.62	
Total Water System		\$ 2,083.62	

LAKE EDEN RECREATION AREA (cont'd)

Expenses, cont'd		
Miscellaneous		
Advertising	\$ 521.92	
Finger Printing	\$ 25.00	
Petty Cash (Summer 2014)	\$ 100.00	
Postage	\$ 11.98	
Property & Casualty Insurance	\$ 2,667.34	
Supplies	\$ 444.04	
Miscellaneous	\$ 14.84	
Total Miscellaneous	\$ 3,785.12	
Special Projects		
Playground Maintenance	\$ 4,024.14	
Bank Stabilization	\$ 20,838.26	
Total Special Projects	\$ 24,862.40	
Total Expenses		\$ 54,193.68
Beach Fund Ending Balance (June 30, 2014)		\$ 24,806.91
Net Profit to Town (Income minus Expenses)	\$ 13,132.72	

Special Projects

Playground Maintenance (for insurance compliance)

Expenses		
Pettinelli & Associates (wood chips)	\$ 5,940.00	
Total Expenses	\$ 5,940.00	
Excess wood chips given to EPIC for school play ground - Paid by American Gift Fund	\$ (1,915.86)	
	\$ (1,915.86)	
Paid with monies from Vermont Community Foundation Fund		\$ 4,024.14

Bank Stabilization Project

Expenses		
Labor	\$ 4,177.03	
Hired Equipment:		
R L Morin & Sons	\$ 8,257.50	
Harold Earle	\$ 150.00	
Total Hired Equipment:	\$ 8,407.50	
Material:		
HA Manosh	\$ 6,915.14	
Johnson Farm & Garden	\$ 1,212.59	
Eden Sand & Gravel	\$ 126.00	
Total Material	\$ 8,253.73	
Total Expenses		\$ 20,838.26
Paid with monies from American Gift Fund		

AUDITORS' REPORT

The role of Auditor is to ensure that all expenditures of taxpayers' monies are accounted for accurately. Auditors are elected at Town Meeting to create an independent means of checking the financial accountability of the Town. This year the Selectboard is asking the voters to eliminate this local office and have an annual outside audit. This is a move which we fully support.

Presently, the Auditors review the bills and invoices, payroll, and orders (authorization to pay expenses) for the Town throughout the year. Balancing the Town checkbook and reconciling all accounts for the Town Report are performed by the Selectboard Assistant/Office Help.

With regard to the accounting for the School, the Auditors balance the checkbook monthly and review the figures for the expenditures of the individual School accounts at the end of the fiscal year.

The Auditors have reviewed the final accounting of annual expenditures presented here in the Town Report. This is an additional step in checking the financial health and accuracy of the Town's finances

Kelly Daige

Kay Shields

Sandra Vear

EDEN LISTERS' REPORT

Eden successfully completed a Statistical Update of our Grand List, working with Russell Beaudoin of the professional municipal appraisal firm of ARGI Vermont. In general terms, values for open woodland and older conventional dwellings were lower, while lake shore property on Lake Eden was very slightly lower, and South Pond rose a bit. Overall, real estate values in Eden continue to diminish. Initial review of sales recorded after April 1 suggests that our reappraised values are sound though possibly low.

After the reappraisal, the State of Vermont has notified us that our Common Level of Appraisal [CLA] is 103.42% and the Coefficient of Distribution [COD] is 13.62%. The Municipal Grand List last year was \$134,286,466, and this year is \$132,641,150. Thus, municipal tax rates will again depend entirely on the town budget. The Statewide Education Property Tax rate is expected to rise again, possibly by 4 cents, pending legislative changes. View the complete State report at <http://www.state.vt.us/tax/pvrannualreports.shtml>.

Eden received a grant to develop digital parcel mapping, with assistance from the Lamoille County Planning Commission. That work is completed, by Cartographic Associates Inc. of Littleton, NH, who engaged Peatman Surveying of Eden as their sub-contractor to complete digitization. We are working to complete the last steps to open these digital files for public use.

With sadness we report the death in December, 2014, of Lister John Vear, who commenced this work in 2002. And so yet again, we seek a person with at least minimal knowledge of computer operation to join us for the 2015 tax year. The skills one develops in this work apply to many other avenues of employment.

Bruce Shields

Shelley Faxvog

EDEN CEMETERY ACCOUNT

Perpetual Care Fund

Merchants Bank Money Market Account		\$ 14,150.58
Merchants Bank Perpetual Care Money Market Account		
Beginning Balance (July 1, 2013)	\$ 16,687.55	
Interest	\$ 34.51	
Lot Sales	\$ 225.00	
Transfer Interest to Checking Account	\$ (34.51)	
Ending Balance (June 30, 2014)	\$ 16,912.55	
Dorothy Collins Money Market Account		\$ 500.00
Ed Shattuck Money Market Account		\$ 8,000.00
Manona Miller Money Market Account		\$ 24,515.25
Mildred Earle Estate Money Market Account		\$ 5,000.00
Total Perpetual Care Fund		\$ 69,078.38

Eden Cemetery Checking Account

Beginning Balance (July 1, 2013)		\$ 22,829.10
Receipts		
Donation	\$ 750.00	
Lot Sales	\$ 375.00	
Town of Eden Appropriation	\$ 3,500.00	
Interest on Investments		
From Perpetual Care Account	\$ 34.51	
Interest on Cemetery Checking	\$ 9.29	
Total Interest on Investments	\$ 43.80	
Total Receipts		\$ 4,668.80
Expenses		
Gravel/stone: A. Nadeau	\$ 114.57	
Misc: Desrochers Excavation	\$ 700.00	
Mowing: Robert & Sons	\$ 5,000.00	
Restoration of stones: Garon-St Sauveur	\$ 11,800.00	
Total Expenses	\$ 17,614.57	
Ending Balance (June 30, 2013)		\$ 9,883.33

ABOUT CEMETERY FUNDS

Eden Cemetery Checking Account (Working Checkbook): This account is the accumulation of money from the sale of Cemetery lots. The cost of a lot is \$200.00, of which \$75.00 goes to the Perpetual Care Money Market Account, and the remaining \$125.00 goes to this Working Checkbook. This account also receives interest from all Perpetual Care accounts. This account is used to pay for all maintenance and expenses of the Eden cemeteries.

The following are Perpetual Care Accounts where only the interest earned on the principal may be expended for cemetery maintenance purposes.

Money Market Account This account balance always remains the same. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

Perpetual Care Money Market Account: Seventy-five dollars (\$75.00) of each lot sale is deposited into this account. Interest from this account is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

Dorothy Collins Account: This account was created from a principal donation made in 1989. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

Ed Shattuck Account: This account was created in September 1974. It requires that artificial flowers are placed on four (4) designated graves. All interest earned is transferred to the Working Checkbook to pay for the flowers and any other maintenance or expenses of the cemeteries.

Manona Miller Account: The account was created from a principal donation made in 1986. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

Mildred Earle Estate: This account was created from a principal donation made in 1997. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

RULES AND REGULATIONS FOR THE EDEN CEMETERIES

Revised: May 1, 2014

Rules will apply to Dodge Cemetery when commissioners have cemetery plan in place.

1. All lots must have corner markers to mark boundaries of lot that is purchased. Corner markers will be paid for at the time the lot is purchased. The price of a lot is \$200 plus \$150 for corner markers and installation of same. Persons desiring to purchase a lot will contact a Cemetery Commissioner and shall obtain a copy of the Cemetery Regulations from the Town Clerk and/or any Cemetery Commissioner.
2. All arrangements for all interments shall be made a minimum of twenty four hours in advance. Funeral Directors shall bring and turn over to the Town Office or Commissioners a burial permit or cremation certificate with all informatin completed prior to any burial service/burial. Interments shall not be held on Sundays except in cases of dire necessity. Each instance must be approved by the Town of Eden and the Board of Cemetery Commissioners.
3. The transfer of cemetery lots or part of such lot to a third party shall be reported at the office of the Town Clerk and Commissioners for record before the purchaser shall be allowed to use said lot.
4. Foundations must be 4 feet deep and of solid cement (no stone or filler allowed) on all upright monuments except Tablets. Owners of the lot shall, before digging the hole for the foundation notify one of the Commissioners so one can be present before the foundation is poured to confirm that the foundation has been dug 4 feet deep. If not done according to the rules, the Commissioners shall request lot owner(s) to have the work redone at their expense. Grounds are to be kept clean of debris and cement from foundation work.
5. Removal of stones and/or monuments for repair, cleaning, engraving or replacement must be pre-approved by the lot owner and the Cemetery Commissioners.
6. Any damage done to any driveways or lawn areas by any contractors or individuals shall be repaired by those persons causing the damage at their expense.
7. No trees, liliac bushes, etc. shall be planted on lot/s. Flowers may be planted along the headstone. Anything else set on the lot/s such as eternal lights, flag or flag holder, etc. must be along the headstone. This will help the mowers maintain the cemetery. Anyone that does not follow this rule will allow the Commissioners the right to remove whatever is not within the rule. Plantings that infringe upon the boundaries of any adjacent lot must be trimmed back or removed by lot owners. When plantings are not maintained by lot owner, cemetery personnel may trim or remove plantings if necessary to prevent damage to property and monuments.

8. Flower containers must be removed by family or friends by October 25 of that year. Anything remaining shall be removed and disposed of by groundkeeper. Anything out for the Christmas season must be removed before May 1, of any year.
9. Glass containers shall not be used in cemetery. This is for the safety of the public.
10. All workers, in any capacity, in the cemetery shall be subject to the direction and control of the Cemetery Commissioners.
11. All contractors and/or businesses working in the cemetery must carry current insurance. Minimum coverage required: Each occurrence, \$1,000,000. This must be filed with the Town Clerk prior to any work being done.
12. The cemetery will be open for burial at the discretion of the Commissioners.
13. No dogs shall be allowed in the cemetery unless it is on a leash with its owner. Owner shall clean up after their animals.

EDEN CEMETERY COMMISSIONERS

Jubal Durango
John Vear
Sandra Vear

EDEN CEMETERY COMMISSIONERS' REPORT

Our meetings are held on the second Tuesday of each month, March through October at the Eden Town Office (unless posted otherwise) at 6PM. It is your cemetery and you are encouraged to express your thoughts on any changes that seem necessary by calling, writing or attending out meetings.

The stones were cleaned and some straightened by Garon-St. Sauveur of Newport this year at the Eden Corners Cemetery. The cost was \$11,800 or a cost of about \$15.00 a stone. We have received many comments on how nice the stones look and the cemetery in general. In the spring of 2014 a large cedar tree was removed as it was breaking the surrounding stones. The family donations covered that cost.

Repairs were made to the fence and gates with a new gate being constructed at the present time for gate #1. Low spots in some of the burial sties will be completed in spring of 2015.

The flags were once again donated.

Corner markers will be paid for at the time a new lot is purchased.

Jubal Durivage

Dorothy Firkey

Ronald Morin

Sandy Vear

LAKE EDEN ASSOCIATION GREETER PROGRAM

For the past six years the Town of Eden and the Lake Eden Association have participated in the Vermont Aquatic Nuisance Prevention Program from awarded grants. Lake Eden, which is Eden's only lake that is accessible to the public, is a great recreation and economic asset for the town.

For decades Eden residents, the Lake Eden Association (LEA) and friends of Eden have maintained their commitment to the preservation of the natural beauty of Lake Eden. Dozens of LEA members and volunteers monitor the lake for aquatic nuisances and are proud to say that Lake Eden has NOT been infested with Eurasian milfoil or any other known invasive plants. The presences of aquatic invasive species would bring a detrimental change to the natural lake environment. Once milfoil is present, it cannot be totally eradicated. Towns in our area are spending up to \$50,000 per year just trying to control it.

We feel that this prevention effort should be part of the town plan and therefore we are requesting \$4,000 voted into the budget at town meeting. This will increase the property taxes on a house valued at \$100,000 by only \$5.40. For a house valued at \$150,000 taxes would go up by \$8.10.

For 2015, and forward, we are committed to the continuation of the Greeter Program. It is our hope to obtain an annual allocation from the Eden taxpayers, as well as from grants, to continue to support this program.

In conclusion, we remain diligent in our efforts to protect and preserve the natural beauty of Lake Eden for current users and future generations.

Respectfully Submitted,

Art Curcillo

Gary Durett



Eden People Inspiring Community

EPIC Inc.

PO Box 157

Eden, VT 05652

An EPIC THANK YOU goes to everyone involved in enabling The Community Playground at Eden Central School to be completed! Former and current members of EPIC and FEC were dedicated to seeing this through.

THANK YOU to all the staff at Eden Central School.

This was a big project and members of this community and local businesses came together to make it happen: Eden Mini-Mart, Eden General Store, Ingalls Market, Sterling Market, Charlie Emers of Patchwork Farm & Bakery, Cabot Cheese, Sonny Longley, Ricky Morin, Leslie White, Gary Wright, Dennis Tatro, Rick Adams, Darren Pion, all at the Town Clerk's Office.

Installation Day there were many volunteers who we did not get to sign in, please know we appreciated your help! Bob Pettinelli of Pettinelli & Associates and his awesome team, John, Mike, Drew, Adam & Dave. (And James the truck driver from Miracle!)

Legal support & project guidance: Lynne Gedanken & Kamran Idrees of Chadbourne & Parke LLP, Robert Rachlin & Patrick Shank of Downs Rachlin Martin PLLC, Seth Jensen, Tricia Follert, Taylor Foster & Jeff Carter at LCPC, Marilyn Frederick, Sheila Jourdan & Charleen McFarlane at LNSU, Jodi Butler, Nat Kinney, Becky Gonyea.

Our Corporate and Private Donors: Concept 2, Delmer R. Barrows/Vermont Community Foundation, Lowe's Toolbox for Education, Ronald McDonald House Charities, Green Mountain Fund/VCF, Rivendell Foundation, Vermont Department of Buildings & General Services, Healthy Lamoille Valley.

Check us out on our Facebook page "Eden Playground".

Thank you finally to the dedicated Eden People Inspiring Community, Inc. team and their families, it has truly been an EPIC journey. Current Members: Robin Leone, Carrie Ingalls, Kylie Brown, Raquel Bullard, Max Levine & Kate Smith.

For us, the reward is seeing our community enjoy this area with smiles, laughter and kids at play!

Eden Youth Sports Committee

Soccer 2013

Skills & Drills	21 players coached by Kim Anderson
4 th /5 th /6 th Coed Soccer	15 players coached by Kim Anderson

Basketball 2013/2014

K-2 nd Grade Skills & Drills	11 players coached by Jason Jones
3 rd /4 th Grade Coed Basketball	13 players coached by Liza Jones
5 th /6 th Girls Basketball	5 players – Played with JES team
5 th /6 th Boys Basketball	11 players coached by Darcy Patch

Baseball/Softball 2014

Tee Ball	10 players coached by Ashlee Bowen
Rookie League Softball	11 players coached by Ashlee Bowen
Minor League Softball	9 players coached by Kristi Lefevre
Minor League Baseball	9 players coached by James Williams & Wendy Wells
Major League Baseball	10 players coached by Chad Lindgren & Ricky Adams

The Eden Youth Sports Committee would like to thank Community Health Services of Lamoille County/The Community Dental Clinic for their very generous donation of \$1429.00 that assisted us in paying for new uniforms for our Major League Boys and Minor League Girls teams. We continue to look for new ways to fund raise in hopes of putting money into our baseball fields and pavilion. We would also like to thank our Town Tax payers for their continued support of our Sports Program by providing the necessary funding for our insurances, league fees and equipment. The importance of our athletic program for our children is evident at each and every game by seeing their joy when they score, their camaraderie when they come together as a team and the growth from their very first practice to their last game of the season.

Thank you,

The Eden Youth Sports Committee

EDEN YOUTH SPORTS COMMITTEE

Beginning Balance (July 1, 2013) \$ 2,542.75

Receipts

Donation (Community Health Services)	\$ 1,429.00
Fundraiser (Eden Day)	\$ 55.25
Interest	\$ 2.04
Registration Fees	\$ 1,965.00
Town Appropriation	\$ 3,500.00

Total Receipts \$ 6,951.29

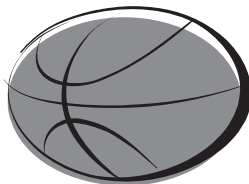
Expenses

Eden Day (booth)	\$ 15.00
Eden Post Office (box rent)	\$ 54.00
Eden Central School (keys)	\$ 50.00
End of Season Parties	\$ 212.96
Equipment/Uniforms:	
Green Mtn Sports	\$ 661.30
Olympia Sports	\$ 286.81
Power Play Sports	\$ 239.50
The Great Outdoors	\$ 323.65
Insurance	\$ 495.00
Lamoille County Little League Assn	\$ 750.00
Maintenance:	
Johnson Hardware (Ground Supplies)	\$ 382.98
Hartigan (Portable Toilets)	\$ 702.63
Parker & Stearns (Bldg Material)	\$ 65.64
Office Supplies	\$ 97.89
Refund (Basketball Registration)	\$ 30.00
Safety Supplies (First Aid Kit)	\$ 30.00
Trophies & Medals	\$ 113.25

Total Expenses \$ 4,510.61

Ending Balance (June 30, 2014) \$ 4,983.43

Community members are always needed to serve on this committee. Individuals who can present a positive role model in teaching our youth the rules of the game, sportsmanship, and teamwork, while having fun, should contact the Eden Selectboard for consideration of appointment.



Lamoille County Sheriff's Department 2012 Annual Report

The Lamoille County Communications Center received 12,979 E911 calls this year, slightly down from the 13,515 in 2013. The new communications tower on Davis hill was completed in August. It is a very modern facility and operating well. A repeater was installed between Hyde Park and North Hyde Park to enhance the radio reception for the fire departments serving Hyde Park and Eden. The cost of this was paid by LCSD drug seizure money. As the statistics below show, we had another busy year in the Dispatch Center. You will note calls for the Franklin County Sheriff's Office, as we started dispatching for them October 1st, covering when they do not have a dispatcher in their office. LCSD continues to identify sources of revenue to help offset costs. The FCSO contract will offset the \$20,000.00 per year in electricity that the dispatch facility incurs.

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre	194	Barre	3382	Barre Town	4980
Elmore	49	Hardwick	483		
Hardwick	72	NEMS	714	LCSD	5343
Johnson	141	Cambridge	353	Stowe PD	4820
North Hyde / Eden	69	Morristown	628	Hardwick PD	3016
Wolcott	51	Stowe	641	Morristown PD	4601
Cambridge	185				
Greensboro	33			FCSO	1585
Hyde Park	90				
Morristown	195				
Stowe	284				
Total	1,363	Total	6,201	Total	24,345

The LCSD Patrol Division was at full staff for most of the year with the addition of two new full-time deputies to fill 2 vacancies. The LCSD Patrol Division responded to 4067 calls for service providing 24hour/7day a week patrol coverage in Hyde Park, Johnson, and Wolcott; this included one homicide in Hyde Park. The detective was promoted to Patrol Sergeant in October 2014 and the department has been actively looking to fill the detective position. The Patrol Division has been utilizing several part-time deputies to conduct various directed patrols, foot patrols and property watches. These deputies conducted a total of 122 directed patrols, 11 foot patrols, and 15 property watches in the towns of Hyde Park, Johnson and Wolcott. Because the LCSD patrol utilized part time deputies for these patrols, there were no additional costs to the tax payers. A part from the patrol budget, LCSD provides deputies to the Lamoille County Special Investigation Unit, a School Resource Officer to Lamoille Union High School and a deputy to the Federal Drug Enforcement Task Force. These positions are paid through either grants or separate budgets.

Nature of Call	Johnson	Hyde Park	Wolcott
Traffic Accident	71	53	38
Burglary	15	2	2
Citizen Dispute/Family Fight/Domestic	91	32	23
DUI	5	8	1
Family Fight/Domestic	20	11	15
Motor Vehicle Complaint	102	84	31
Noise Disturbance	44	14	1
Theft	82	31	11
Traffic Tickets	174	135	72
	Fine Amount \$32,985	Fine Amount \$20,795	Fine amount \$5,673

Respectfully,
Roger M. Marcoux Jr., Lamoille County Sheriff

Lamoille County Sheriff's Dept Annual Budget

	BUDGET	Expenses	Budget	Proposed
	FY13-14	FY13-14	FY14-15	FY15-16
COMMUNICATIONS SALARY	\$ 712,787.68	\$ 690,891.69	\$ 781,733.12	\$ 769,807.08
SOCIAL SECURITY	\$ 44,192.84	\$ 40,581.07	\$ 48,338.07	\$ 47,728.04
MEDICARE	\$ 10,335.43	\$ 9,410.09	\$ 11,258.10	\$ 11,162.20
UNEMPLOYMENT	\$ 3,043.00	\$ 2,838.40	\$ 3,500.00	\$ 3,500.00
HOSPITALIZATION INSURANCE	\$ 112,331.22	\$ 111,240.26	\$ 131,183.28	\$ 141,465.34
WORKER'S COMPENSATION	\$ 5,795.00	\$ 5,139.07	\$ 4,000.00	\$ 7,668.07
RETIREMENT	\$ 65,977.67	\$ 67,525.36	\$ 75,449.90	\$ 78,883.24
EQUIPMENT	\$ 8,000.00	\$ 8,728.43	\$ 5,000.00	\$ 9,000.00
HOUSEHOLD SUPPLIES	\$ 500.00	\$ 355.75	\$ 500.00	\$ 500.00
OFFICE SUPPLIES	\$ 3,500.00	\$ 1,835.44	\$ 3,000.00	\$ 2,000.00
UNIFORMS	\$ 2,000.00	\$ 323.48	\$ 1,200.00	\$ 500.00
INSURANCE				\$ 5,000.00
OFFICE EXPENSE	\$ 44,296.10	\$ 6,824.59	\$ 1,500.00	\$ 2,000.00
PROFESSIONAL SERVICES	\$ 5,000.00	\$ 32,801.74	\$ 4,000.00	\$ 5,000.00
DUES & SUBSCRIPTIONS	\$ 1,000.00	\$ 1,203.95	\$ 1,000.00	\$ 1,300.00
TRAINING/EDUCATION	\$ 3,000.00	\$ 949.00	\$ 1,500.00	\$ 2,000.00
REPAIRS & MAINTENANCE	\$ 25,000.00	\$ 19,785.17	\$ 15,000.00	\$ 20,000.00
TELEPHONE	\$ 6,700.00	\$ 5,012.57	\$ 6,000.00	\$ 6,000.00
ELECTRICITY				\$ 16,000.00
VLETS-SERVICES & SUPPLIES	\$ 2,890.00	\$ 2,685.00	\$ 3,000.00	\$ 2,167.00
MANDATORY E-911 TRAINING	\$ 3,000.00	\$ 1,976.00	\$ 2,000.00	\$ 3,000.00
VIBRS SYSTEM CHARGE	\$ 9,500.00	\$ 13,211.50	\$ 8,000.00	\$ 14,150.00
DISABILITY INSURANCE	\$ 1,550.00	\$ 1,310.14	\$ 1,400.00	\$ 1,415.00
TOWER RENTAL	\$ 30,800.00	\$ 35,421.22	\$ 27,399.00	\$ 26,000.00
GENERATOR MAINTENANCE	\$ 2,000.00	\$ 1,899.13	\$ 1,000.00	\$ 2,000.00
STORAGE SPACE	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
CAPITAL EQUIPMENT ACCOUNT	\$ -	\$ -	\$ -	\$ 10,000.00
TOTAL BUDGET	\$ 1,106,198.94	\$ 1,064,949.05	\$ 1,139,961.47	\$ 1,191,245.97
Carryover Funds Credit				
Barre Town/FCSO/E 9-1-1 REVENUE	\$ 301,592.64	\$ 301,592.64	\$ 307,940.42	\$ 336,878.63
TOTAL ASSESSED BUDGET	\$ 804,606.30	\$ 763,356.41	\$ 832,021.05	\$ 854,367.34

BUDGET ASSESSMENTS

Capital Equipment Fund
Balance 06/30/14: \$ 30,017.84

	FY 15	FY 16
Belvidere	\$ 7,698.33	\$ 7,956.34
Cambridge	\$ 100,393.90	\$ 104,187.59
Eden	\$ 30,862.94	\$ 31,023.81
Elmore	\$ 26,833.87	\$ 27,497.71
Hyde Park	\$ 67,316.70	\$ 69,975.53
Johnson	\$ 68,774.70	\$ 70,021.75
Morristown	\$ 130,561.35	\$ 134,449.43
Stowe	\$ 253,125.24	\$ 257,975.00
Waterville	\$ 15,105.17	\$ 15,879.31
Wolcott	\$ 38,391.54	\$ 39,019.48
Hardwick	\$ 60,127.04	\$ 62,760.41
Greensboro	\$ 32,830.27	\$ 33,620.98
Total	\$ 832,021.05	\$ 854,367.34

The Lamoille County Budget

Every year, each town in Lamoille County pays to the county, a tax assessed by the assistant judges of the superior court. This is because each county in the state is required by statute to "...provide and own a suitable courthouse together with the necessary land adjacent thereto..." The legislature further requires that the county courthouse be suitably furnished and equipped for chambers (offices) for all of the judges that may use the building. In addition, each county is responsible for providing offices for the county clerk and probate judge. Each county must also provide a fireproof safe or vault for the safekeeping of the official files and records of the courts and must maintain a modest law library for use by the judges and the law clerk.

The county is also required to provide the sheriff with "...a suitable office, office equipment and supplies..." as well as law enforcement equipment and funds for maintaining and operating such equipment. The county also must provide secretarial support and telephone service to the sheriff, and must provide sufficient funds as are necessary for departmental personnel to comply with basic and in-service training as required by the Vermont Criminal Justice Training Council. These funds are derived from the county tax assessed by the assistant judges and are a part of the county budget. Sheriff's in the state are mandated to transport prisoners to and from court for arraignment and subsequent court proceedings. County funds cannot however be applied towards the costs of policing services and communications. These services are funded through contracts with individual towns in the county.

Every year, the assistant judges are required by statute to call a meeting of the voters of the county for the purpose of presenting the proposed budget of the county for the ensuing year. The proposed budget must contain any cost estimates and preliminary plans for capital construction (if any), estimates of the probable ordinary expenses of the county, and any and all other expenses and obligations of the county. The assessment upon the towns shall not, according to state statute, exceed in one year five cents on a dollar of the equalized grand list. Towns in the county can provide input regarding the budget but cannot vote not to pay the assessment. The total amount of the budget is then apportioned upon the towns according to the ratio of that equalized grand list (also known as the "equalized education property value"). The equalized grand list is determined by the state director of the division of property valuation and review. Not later than January 1 of each year, the director makes this determination and makes this information available to the town clerk's and the counties.

In Lamoille County, our courthouse hosts the state district as well as the family and traffic court, which is not necessarily the case in other counties. On any given day, people come into the courthouse building seeking assistance that may be as mundane as submitting an application for a passport, or as serious as seeking an order for relief from abuse. Sheriff's deputies usher people in custody in and out of the building as their cases are called, and victim advocates try to find quiet places to meet with victims of domestic violence. Litigants come before the judge for matters related to every aspect of daily life. In short, there is nothing that takes place in the courthouse building that is not important to someone.

Lamoille County Budget Overview

Year	Equalized Grand List	% of County Budget	Eden's Share	Assessment ¢ on a dollar
11/12	\$1,427,660.00	3.064846	\$14,159.00	0.009918
12/13	\$1,286,620.00	3.031853	\$15,812.00	0.012289
13/14	\$1,251,430.00	2.989515	\$16,136.00	0.122894
14/15	\$1,157,050.00	2.814962	\$13,660.00	0.011806
15/16	\$1,168,870.00	2.828879	\$15,116.00	0.012932

EDEN HISTORICAL SOCIETY, INC.

This year we have been focusing on getting the electrical done to at least get the building open and usable. We have an electrician that replaced the outside electrical box for us and is looking into what he can do for us inside. Once we get some of these things done we can heat the upper floor and start using it to display pictures and some information pieces about Eden History.

As you may have noticed we moved the manger away from the roadside, and closer to the building.

We hope to have a new tree planted this spring.

The annual Eden Day Celebration took place, but unfortunately due to the weather, it was not a huge success.

We are always willing to try new ideas, so this year we held a craft show in November. This went well, so we will plan on hosting it again this year.

The Annual Community Calendar is now completely computerized. We spent many hours going through and making calls to make sure all the information is up to date and correct. We would like to get the orders in by the 1st Week of September so we can get the calendars back to distribute to the people who have ordered them. There is a form included in the 2015 calendar packet. This can be returned to us with any additions or deletions.

We want to thank everyone who has helped us in any way. Thank you!

We welcome any one who would like to join us and become a member. Our meetings are usually the second Tuesday of the Month. In the winter months you should check with some of the members to make sure the dates have not been changed.

We would like to have anyone who could help us with our projects to contact any of the members.

Acting President- Rachel Garfield (802)673-6679

Secretary- Eileen Murphy (802)635-3609

Corresponding Secretary- Bruce Shields (802)888-5165

Treasurer- Donna Whitcomb (802)635-2590

Eden Historical Society, Inc.

Annual Report June 1, 2013 to May 31, 2014

Cash on Hand		\$ 3,616.08
Income:		
Appropriation from Town of Eden	\$ 2,000.00	
Asbestos Books Research	\$ 40.00	
Books	\$ 130.00	
Calendars	\$ 1,687.50	
Donations: Calcutta	\$ 150.00	
M. Cardinal	\$ 50.00	
L. Earle	\$ 100.00	
Dues	\$ 20.00	
Gun Raffle Ticket Sales (Calcutta)	\$ 5,590.00	
R. Jacobs Memory	\$ 95.00	
Raffle Tickets (Calcutta)	\$ 1,062.00	
Start Up Cash	\$ 200.00	
Quilt (Calcutta)	\$ 146.00	
50/50	\$ 83.00	
Total Income	\$ 11,353.50	
Expenses:		
Advertising/Calcutta	\$ 51.00	
Arm Bracelets for Calcutta	\$ 25.00	
Calendar Ad overpayment	\$ 15.00	
Catering Calcutta Night	\$ 1,850.00	
Civil War Book for EHS	\$ 20.00	
Cooperative Insurance	\$ 891.00	
Country Home Ctr (materials for door repair)	\$ 12.56	
Flowers	\$ 73.02	
Gas/Delivering Calendars	\$ 25.00	
Gift Cards - Mowing/Member Surgery	\$ 80.00	
Gordon Bernard (Calendars)	\$ 896.55	
Guns for Calcutta	\$ 1,247.00	
Postage	\$ 170.99	
Prize money-Part of start up money	\$ 100.00	
Pyrofax Energy	\$ 641.75	
Start up money for Calcutta	\$ 200.00	
VT Electric Co-Op	\$ 707.45	
Wards/Tickets	\$ 28.66	
Total Expenses	\$ 7,034.98	
5/31/2014	Checkbook Balance	\$ 7,934.60
Savings Account	\$ 705.29	
Memory Tree (in check book balance)	\$ 550.00	

Donna Whitcomb, Treasurer

Eden Historical Society, Inc.

Eden Day

Annual Report

September 16, 2013 to May 31, 2014

Cash on Hand		\$	6,125.51
Income:			
	Dance	\$ 2,560.00	
	Chicken BBQ	\$ 612.00	
	Start Up Money	\$ 500.00	
	Hamburgers, Hot Dogs & Soda	\$ 374.00	
	Hamburgers, Hot Dogs & Soda (evening)	\$ 154.00	
	Chinese Auction	\$ 214.00	
	Silent Auction	\$ 161.00	
	Softball Tournaments	\$ 300.00	
	Vendors	\$ 290.00	
	Eden Day Soda (2012)	\$ 50.00	
	Horseshoe Tournament	\$ 50.00	
	50/50 Raffle	\$ 221.00	
	Coffee & Donuts	\$ 16.00	
	Cotton Candy	\$ 20.00	
	Train Rides	\$ 69.00	
	Vendors	\$ 15.00	
	Cotton Candy	\$ 40.00	
	Correction in check	\$ 0.50	
	Total Income	\$ 5,646.50	
Expenses:			
	Band	\$ 200.00	
	Tent Rental & Tables (Menards Agway)	\$ -	No Charge
	Insurance	\$ 10.00	
	Costco (supplies for chicken BBQ)	\$ 397.07	
	Prize money for Parade	\$ 100.00	
	Start up money	\$ 500.00	
	Chicken & hamburg	\$ 493.23	
	Cotton Candy	\$ 202.50	
	Hinged trays for chicken BBQ (Cajun)	\$ -	No Charge
	McKenzie Hot Dogs (3 boxes)	\$ -	No Charge
	News & Citizen Ad (2-Transcript/1-N&C)	\$ 255.00	
	Hartigan (Portolet)	\$ 95.00	
	Lamoille Cty Sheriff Dept (dance)	\$ 500.00	
	Rubbish Removal (at school)	\$ 16.50	
	Postage (thank you notes)	\$ 18.40	
	Charcoal (BBQ)	\$ 32.10	
	Lamoille Cty Field Days (soda-2012)	\$ 40.00	
	Ward Systems (supplies)	\$ 42.03	
	Cup Hooks (EHS expense)	\$ 11.85	
	Clown	\$ 350.00	
	Train Ride	\$ 50.00	
	Meals on Wheels (strawberries)	\$ 67.76	
	Menard Agway	\$ 17.98	
	Total Expenses	\$ 3,399.42	
5/31/2014	Checkbook Balance	\$ 8,372.59	

NEWPORT AMBULANCE SERVICE, INC.

INCOME	2014 Actual	2014 Budget	2015 Proposed Budget
Town Appropriations	\$ 228,170.07	\$ 203,227.00	\$ 226,033.00
Grant	\$ -	\$ -	\$ -
Training Income Public	\$ 1,975.00	\$ 3,000.00	\$ 1,500.00
Donations	\$ 715.00	\$ -	\$ -
Interest Income	\$ 0.56	\$ -	\$ -
Ambulance Coverage Time	\$ 125.00	\$ -	\$ -
Service Ambulance Runs	\$ 629,037.91	\$ 658,768.00	\$ 700,886.00
Intercept	\$ 8,975.00	\$ 8,000.00	\$ 9,500.00
Total Income	\$ 868,998.54	\$ 872,995.00	\$ 937,919.00
EXPENSES			
Billing Services Expense	\$ -	\$ -	\$ 28,140.00
Collection Fees	\$ 831.41	\$ 1,000.00	\$ -
Administration Expense			
Payroll			\$ 109,796.00
CPA			\$ 388.00
General Council			\$ 500.00
Office Supplies			\$ 500.00
Telephone	\$ 3,032.78	\$ 3,500.00	\$ 1,804.00
Cell Phones		\$ -	\$ 2,851.00
Dues			\$ -
Health Insurance			\$ 16,325.00
Pension			\$ 6,725.00
NEMS 51 R & M			\$ 500.00
NEMS 51 Fuel			\$ 2,100.00
Staff & Squad Training	\$ 1,583.00	\$ 3,000.00	\$ 1,500.00
Grant Expense	\$ -	\$ -	\$ -
Rubbish Removal	\$ 1,138.95	\$ 1,000.00	\$ 1,000.00
Diesel Fuel/Gas	\$ 27,570.39	\$ 29,500.00	\$ 26,000.00
Insurance Expense			
Insurance Package	\$ 13,983.10	\$ 17,000.00	\$ 14,000.00
Health Ins Expense	\$ 64,067.99	\$ 62,856.00	\$ 58,772.00
Workers Comp.	\$ 29,435.46	\$ 32,574.00	\$ 51,500.00
Life Insurance	\$ -	\$ 568.00	\$ -
Bank Charges	\$ -	\$ 50.00	\$ -
Interest Expense	\$ -	\$ -	\$ 12,000.00
Payroll Expenses	\$ 555,806.10	\$ 508,548.00	\$ 459,156.00
Postage & Delivery	\$ -	\$ 50.00	\$ 50.00
Professional Fees	\$ 1,137.50	\$ 3,400.00	\$ -
Meals	\$ 146.66	\$ 500.00	\$ 250.00
Travel	\$ 367.05	\$ 800.00	\$ 500.00

NEWPORT AMBULANCE SERVICE, INC. (cont'd)

EXPENSES (cont'd)	2014 Actual	2014 Budget	2015 Proposed Budget
Pension Plan	\$ 4,709.23	\$ 8,500.00	\$ 16,000.00
Mortgage Payment 12/01/2026	\$ 27,024.00	\$ 27,024.00	\$ -
New NEMS 3 08/04/2018	\$ 16,128.00	\$ 16,128.00	\$ -
NEMS 2 Loan 01/16/2014	\$ 1,230.00	\$ 1,230.00	\$ -
NEMS 1 Loan 7/2/2020	\$ 19,500.00	\$ 19,500.00	\$ -
NAS 51 Loan	\$ 7,452.00	\$ 7,452.00	\$ -
MRX Loan 2015	\$ 3,765.00	\$ 3,765.00	\$ -
Ambulance R&M: Old NEMS 1	\$ -	\$ -	\$ -
NEMS 51 2003 95,500	\$ -	\$ -	\$ -
NEMS 1 2013 14,974	\$ 4,436.57	\$ 2,000.00	\$ 4,000.00
NEMS 2 2008 154,200	\$ 13,629.90	\$ 4,000.00	\$ 4,000.00
NEMS 3 2009 91,219	\$ 9,294.46	\$ 4,000.00	\$ 5,000.00
Misc Ambulance R&M	\$ 93.37	\$ 500.00	\$ 100.00
Service Agreements			\$ 1,147.00
Equipment Maintance Contract	\$ 1,147.50	\$ 600.00	\$ -
Equipment Repacement Fund	\$ -	\$ 8,000.00	\$ -
Building R&M	\$ 3,989.82	\$ 3,000.00	\$ 3,000.00
Computer Repairs/Upgrades	\$ 200.00	\$ 500.00	\$ 300.00
Office Supplies	\$ 1,520.02	\$ 2,000.00	\$ 100.00
Occupational Health	\$ 477.72	\$ 1,000.00	\$ 500.00
Medical Supplies	\$ 12,637.92	\$ 11,000.00	\$ 12,000.00
General Supplies	\$ 2,279.20	\$ 2,000.00	\$ 2,000.00
Equipment Batteries	\$ 515.15	\$ 2,000.00	\$ 500.00
Oxygen	\$ 1,935.38	\$ 1,750.00	\$ 2,000.00
Employee Recognition	\$ 975.00	\$ 800.00	\$ 400.00
Transport Expense	\$ 1,380.00	\$ 3,000.00	\$ 1,000.00
Paging	\$ 1,342.32	\$ 1,500.00	\$ 1,500.00
Internet Service	\$ 1,258.80	\$ 1,250.00	\$ 1,250.00
Electricity	\$ 4,570.35	\$ 4,200.00	\$ 4,200.00
Heating	\$ 5,642.87	\$ 4,200.00	\$ 5,500.00
Computer Exp no cap	\$ 461.19	\$ -	\$ 500.00
Radio Expense	\$ 786.25	\$ 500.00	\$ 500.00
Supervisor Uniform	\$ -	\$ -	\$ -
EMS Conference	\$ -	\$ 1,500.00	\$ -
Dues & Memberships	\$ -	\$ 1,000.00	\$ -
Training Public	\$ 511.15	\$ 750.00	\$ 500.00
Squad Uniforms	\$ 2,081.84	\$ 2,000.00	\$ 2,000.00
Equipment Repairs	\$ -	\$ -	\$ -
Administration Exp	\$ 45,000.00	\$ 45,000.00	\$ -
Public Relations	\$ 99.82	\$ 800.00	\$ 100.00
Truck Replacement	\$ -	\$ 16,200.00	\$ -

NEWPORT AMBULANCE SERVICE, INC. (cont'd)

EXPENSES (cont'd)	2014 Actual	2014 Budget	2015 Proposed Budget
Equipment Replacement Fund			
Mortgage			\$ 17,900.00
NEMS 3			\$ 13,563.00
NEMS 1			\$ 15,202.00
Explorer			\$ 3,800.00
Line of Credit			\$ 25,000.00
Ambulance Replacment Transfer			\$ -
Billing Contract Expense	\$ -	\$ -	\$ -
Total Expense	\$ 895,175.22	\$ 872,995.00	\$ 937,919.00
Total Income	\$ 868,998.54	\$ 872,995.00	\$ 937,919.00
Difference	\$ (26,176.68)	\$ -	\$ -

To the Towns of Belvidere, Eden, Hyde Park, Johnson and Waterville

We are in our 11th year of serving the residents of Northern Lamoille County. We thank you for your support and look forward to serving you in the future.

Our call volume was down during the 2014 calendar year. In 2014 we responded to a total of 1351 calls compared to a total of 1406 calls in 2013. Of these total calls for 2014 we responded to 777 emergency (911) calls with the balance being transports and mutual aid. The breakdowns per town were as follows: 16 in Belvidere, 56 in Eden, 220 in Hyde Park, 262 in Johnson, and 23 in Waterville.

For this fiscal year beginning on July, 2015 we are asking for slightly under 11% in increased funding of support from your five Towns. This increases the cost from \$23.24 per resident to \$25.85. This increase is due to call volume going down along with decrease in reimbursements from Medicare and Medicaid. We have ended the year with a loss and have covered most of it with cut backs.

In the calendar year of 2014 we had to write off a total of \$402,661.57: Medicare \$210,435.92, Medicaid \$184,850.48 and VA \$7,275.17 in lost revenue. The reimbursements for Medicare and Medicaid have not kept up with the increased cost of supplies, insurances and compliances that we have to meet. We have and continue to make cuts in our budget where we can but still have increases in fixed costs that are out of our control.

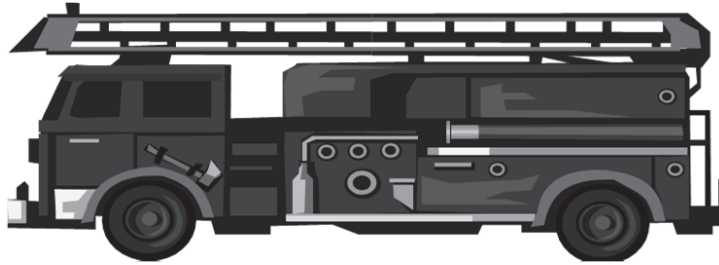
We continue to be in the situation of being the primary responder for neighboring services. We are working both with these services and their corresponding Select Boards to alleviate this situation.

We are a 501 C3 charitable organization and are open to tax deductible donations that would be used to help with the cost of equipment and operations. Please feel free to contact us if you wish to donate.

Once again we thank you for your past support and look forward to serving you in the future.

Michael A. Paradis
Executive Director

North Hyde Park/Eden Fire Department



	Actual Jul 13 - Jun 14	Budget Jul 13 - Jun 14	Proposed Jul 15 - Jun 16
Income			
Operating Income-Eden	\$ 26,000.00	\$ 26,000.00	\$ 27,250.00
Operating Income-Hyde Park	\$ 26,000.00	\$ 26,000.00	\$ 27,250.00
Disability Insurance	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Equipment Income		\$ -	\$ -
Filling Swimming Pools	\$ 100.00		
Grant Program		\$ -	\$ -
Insurance Rebate	\$ 472.00	\$ -	\$ -
Interest Income	\$ -	\$ -	\$ -
Miscellaneous Income	\$ 4,655.84	\$ -	\$ -
Total Income	\$ 58,627.84	\$ 53,400.00	\$ 55,900.00
Expenses			
Appartus/Fuel:			
Engine #1	\$ 269.53	\$ 500.00	\$ 400.00
Engine #2	\$ 493.09	\$ 500.00	\$ 500.00
Equipment Gasoline	\$ 67.28	\$ 200.00	\$ 100.00
Rescue	\$ 358.50	\$ 500.00	\$ 400.00
Tanker	\$ 386.66	\$ 500.00	\$ 450.00
Total Appartus/Fuel	\$ 1,575.06	\$ 2,200.00	\$ 1,850.00
Bank Service Charge:	\$ 78.05	\$ -	\$ 100.00
Capital Expenses:	\$ 1,890.00	\$ 4,000.00	\$ 2,500.00
Dues:			
Mutual Aid Dues	\$ 150.00	\$ 100.00	\$ 300.00
Safety Box	\$ -	\$ 100.00	\$ -
VSFFA	\$ 400.00	\$ 500.00	\$ 400.00
Total Dues	\$ 550.00	\$ 700.00	\$ 700.00
Fire Appartus Maintenance:			
Engine #1	\$ 632.87	\$ 1,000.00	\$ 2,500.00
Engine #2	\$ 985.17	\$ 1,000.00	\$ 1,200.00
Rescue Truck	\$ 190.54	\$ 1,000.00	\$ 400.00
Tanker	\$ 1,326.78	\$ 1,000.00	\$ 1,200.00
Total Fire Appartus Maintenance	\$ 3,135.36	\$ 4,000.00	\$ 5,300.00
Fire Appartus Service:			
Engine #1	\$ -	\$ 175.00	\$ -
Engine #2	\$ -	\$ 175.00	\$ -
Rescue Truck	\$ -	\$ 175.00	\$ -
Tanker	\$ -	\$ 175.00	\$ -
Total Fire Appartus Maintenance	\$ -	\$ 700.00	\$ -
Fire Education:			
Advance Training	\$ 310.00	\$ 800.00	\$ 450.00
Fire Safety	\$ 99.90	\$ -	\$ 150.00
Franklin Lamoille Fire School	\$ 100.00	\$ -	\$ 200.00
Fire Education-Other	\$ 40.00	\$ -	\$ -
Total Fire Education	\$ 549.90	\$ 800.00	\$ 800.00

North Hyde Park/Eden Fire Department

Expenses (Continued)	Actual Jul 13 - Jun 14	Budget Jul 13 - Jun 14	Proposed Jul 13 - Jun 14
Fire Prevention:	\$ 185.50	\$ -	\$ 150.00
Firefighting Supplies:			
Chainsaw Kit	\$ 146.75	\$ -	\$ -
Compressor	\$ 429.24	\$ -	\$ 500.00
Firefighter Equip-Other	\$ 604.13	\$ -	\$ 1,300.00
Firefighter Gear	\$ 291.00	\$ -	\$ 290.00
Firefighting Supplies-Other	\$ 456.62	\$ 2,700.00	\$ 600.00
Total Firefighting Supplies	\$ 1,927.74	\$ 2,700.00	\$ 2,690.00
Food:			
Refreshments @ fires	\$ 208.62	\$ 200.00	\$ -
Mutual Aid	\$ 50.51	\$ -	\$ 50.00
Food-Other	\$ 193.20	\$ -	\$ 400.00
Total Food	\$ 452.33	\$ 200.00	\$ 450.00
Insurance:			
Disability	\$ 1,320.00	\$ 1,400.00	\$ 1,400.00
Liability	\$ -	\$ -	\$ -
Mutual Aid	\$ 92.00	\$ 100.00	\$ 100.00
Station	\$ 5,617.00	\$ 1,600.00	\$ 6,000.00
Trucks	\$ 6,276.00	\$ 9,600.00	\$ 7,000.00
Workers Comp.	\$ 1,756.00	\$ 1,800.00	\$ 2,000.00
Total Insurance	\$ 15,061.00	\$ 14,500.00	\$ 16,500.00
New Bunker Grant Fee	\$ 900.00	\$ -	\$ 200.00
Payroll Expenses:			
Gross Wages	\$ 7,304.68	\$ 9,000.00	\$ 7,400.00
Labor Law Posters	\$ 67.25	\$ 100.00	\$ 100.00
Miscellaneous	\$ -	\$ -	\$ -
Payroll Liabilities	\$ -	\$ -	\$ -
Payroll Taxes	\$ 2,087.06	\$ 2,500.00	\$ 2,300.00
Total Payroll	\$ 9,458.99	\$ 11,600.00	\$ 9,800.00
Post Office Box/Postage & Deliveries	\$ 84.00	\$ -	\$ 100.00
Professional Fees:			
Accounting & Tax Service	\$ 75.00	\$ 200.00	\$ 200.00
Total Professional Fees	\$ 75.00	\$ 200.00	\$ 200.00
Radio Equipment Repair:			
Pagers	\$ 123.00	\$ 250.00	\$ 400.00
Portable Radios	\$ -	\$ 250.00	\$ -
Truck Radios	\$ 144.00	\$ 200.00	\$ 200.00
Total Radio Equipment Repair	\$ 267.00	\$ 700.00	\$ 600.00
Repair Fire Fighter Equipment:			
Extinguisher Refill	\$ 122.95	\$ -	\$ -
Fire Fighter Equip Repair-Other	\$ 1,431.20	\$ 900.00	\$ 1,500.00
Total Repair Fire Fighter Equip.	\$ 1,554.15	\$ 900.00	\$ 1,500.00
Repairs Station:			
Building Repairs	\$ -	\$ 1,900.00	\$ -
Furnace Repair	\$ -	\$ -	\$ -
Lawn Care	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total Repairs Station	\$ -	\$ 1,900.00	\$ -
SCBA			
Air pack repair	\$ 110.80	\$ -	\$ 300.00
Batteries	\$ 33.90	\$ -	\$ 100.00
SCBA-Other	\$ 100.00	\$ -	\$ 600.00
Total SCBA	\$ 244.70	\$ -	\$ 1,000.00

North Hyde Park/Eden Fire Department

Expenses (Continued)

	Actual Jul 13 - Jun 14	Budget Jul 13 - Jun 14	Proposed Jul 13 - Jun 14
Supplies:			
Fire Station Supplies	\$ 157.94	\$ 750.00	\$ 400.00
Office	\$ 790.92	\$ -	\$ 800.00
Other	\$ -	\$ -	\$ -
Total Supplies:	\$ 948.86	\$ 750.00	\$ 1,200.00
Station:			
Maintenance	\$ -	\$ -	\$ -
Other	\$ 346.43	\$ -	\$ 350.00
Snowplowing	\$ 1,675.00	\$ -	\$ 1,675.00
Trash	\$ 49.75	\$ -	\$ 40.00
Total Station:	\$ 2,071.18	\$ -	\$ 2,065.00
Telephone:			
Alarm System	\$ 175.00	\$ -	\$ 200.00
Comcast	\$ 846.00	\$ 750.00	\$ -
Fairpoint	\$ 528.88	\$ 700.00	\$ -
Telephone-Other	\$ 48.45	\$ -	\$ 1,600.00
Total Telephone	\$ 1,598.33	\$ 1,450.00	\$ 1,800.00
Transfer to Money Market:	\$ 10,000.00	\$ -	\$ -
Utilities:			
Electric	\$ 1,548.24	\$ 2,100.00	\$ 1,600.00
Heat Station	\$ 4,698.26	\$ 4,000.00	\$ 4,400.00
Total Utilities	\$ 6,246.50	\$ 6,100.00	\$ 6,000.00
Total Expenses:	\$ 58,853.65	\$ 53,400.00	\$ 55,505.00
Net Income:	\$ (225.81)	\$ -	\$ 395.00

The North Hyde Park/Eden Fire Dept responded to 70 calls in 2014.

10	Vehicle Accidents
4	Car Fires
3	Structure Fires
3	Chimney Fires
9	Carbon Monoxide Alarms
7	Mutual Aid
3	Lift Assists
3	Brush/Grass Fires
1	Propane Leaks
2	Search & Rescue
25	Joint Response w/Hyde Park Town Fire

The members of the North Hyde Park/Eden Fire Department would like to thank all of the people, Selectboards and Highway crews from each town for their support this year.

Respectfully submitted,

Chief Eric Aither

North Hyde Park/Eden Fire Department

North Hyde Park/Eden Fire Department Roster as of January, 2015

<u>Name</u>	<u>Years of Service</u>	<u>Position</u>
Aither, Dakota	14	Fire Fighter
Aither, Eric	40	Chief
Audet, Roger	45	Treasurer/Secretary
Audet, Scott	25	* Captain
Bailey, Nicholas	1	Fire Fighter
Bapp, Quint	16	* Lieutenant
Burnor, Tyler	12	Fire Fighter
Burns, Rodney	39	Fire Fighter
Cubit, Jonathan	1	Fire Fighter
Ferland, Skye	3	Fire Fighter
Gillen, Justin	4	Fire Fighter
Griggs, Ethan	3	Fire Fighter
Hoadley, Kyle	1	Fire Fighter
Jobe, Nathan	3	Fire Fighter
Jones, Jake	3	Fire Fighter
Jones, Kevin	25	Fire Fighter
Laird, Robert	1	Fire Fighter
Lanpher, Brent	22	* Captain
Lefevre, Dalton	<1	Fire Fighter
Powers, Dylan	1	Fire Fighter
Sargent, Gregory	4	Fire Fighter
Savage, John	33	* Assistant Chief
Tallman, William	2	Fire Fighter
Therrien, Jr. Frederick	1	Fire Fighter
Whitcomb, Marvin	14	* Lieutenant
Wright, Gary	23	Fire Fighter

FOREST FIRE WARDEN

Eden Fire Warden: Marvin Whitcomb
(802) 635-7515

The burning of materials requires a permit from the Fire Warden, unless there is approximately 6" of snow on the ground.

Only natural vegetation (grass, leaves, brush) can be burned. All other wood products require an air pollution control permit, along with the regular Town burn permit.



It is illegal to burn any kind of rubbish, household or otherwise.

Before lighting the match, call for a permit!

The Most Holy Name of Jesus Parish ST. Gabriel's Catholic Church

Once again, St. Gabriel's Church (Eden) did not open for the summer along with St. John's (Johnson) and St. Teresa's (Hyde Park). Only Holy Cross Church (Morrisville) is open the year round. All four churches belong to The Most Holy Name of Jesus Parish. All the churches are open on Christmas, Easter, funerals, weddings and anniversaries. Father Francis Prive is our parish priest.

We held a Christmas Eve Mass at St. Gabriel's. We had a full church. All enjoyed singing Christmas songs before the Mass.

Keep in mind that there will be an Easter Sunrise Mass at the church on Easter morning.

St. Gabriel's had a bake sale fundraiser this year on the church lawn that was very successful along with three other sales selling our handmade ornaments that we made during the summer months. We sold them at the Bishop Marshall School, LUMS and the Manor bazaars.

There is great news for the Vermont Catholic Diocese. We have not had a bishop for over a year. Pope Francis has assigned us a new bishop who will be in charge of all the Catholic churches in Vermont. His name is Bishop Christopher J. Coyne. He was raised in Boston and is one of seven children. He is excited to be serving the 118,000 Catholic people of Vermont. He is being installed as Bishop for the Diocese of Vermont at the end of January.



*Photo by Linda
Jewett*

EDEN CONGREGATIONAL CHURCH

It has been another busy year for members of the Eden Congregational Church under the spiritual leadership of Pastor James Bound. Unfortunately due to low attendance and high costs of heating, we were forced to close the building for the winter. We eagerly reopened for services in April and since then, it has been a whirl wind of hard work serving up delicious meals and other fundraising.

Along with our old fashion church dinners and breakfasts, we had our annual rummage sale and raffled off a donated automobile. We were also very fortunate to have cash donations from the Eden community. A big **Thank You** to all, that were able to help us.

This past year we were able to enhance the appearance of our lovely historic building with fresh paint. Also, we had an energy audit completed to help us in our future goal of making our building and worship services year round.

You may have noticed our lack of the beautiful Christmas Lighting this past year. We did not have enough volunteers or time to get everything in place. If you would like to "keep the lights on" at the Eden Congregational Church and are willing to help, please let us know.

We were able to assemble Christmas "goodie baskets" with donations from members of the community and Pike Industries. They were delivered by our Church members to many grateful recipients in Eden.

In the upcoming year, please look forward to three delicious dinners, July 11th, August 8th and October 10th. And don't forget the great opportunity our rummage sale provides you to clean out your clutter and discover the next great treasure. The rummage sale will be June 5th and 6th, with donation drop dates at the Church the three Saturdays prior to the event.

You can keep an eye on all that is happening at the Eden Congregational Church by reading the articles in the News and Citizen that Pastor Bound so dedicatedly writes each week. Also, please visit our web page at www.EdenCongregationalChurch.org.

Please consider joining us in April when we reopen for worship. You do not need to be a member of any religious denomination to attend worship services at Eden Congregational Church.

Melissa Lawrence,
Secretary of the Eden Congregational Church

Photo by Eden Congregational Church



LAMOILLE COUNTY PLANNING COMMISSION 2014 TOWN REPORT

The Lamoille County Planning Commission (LCPC) is a multi-purpose governmental organization formed by municipalities and serving Lamoille County. LCPC is governed by appointed representatives from each town and village as well as five elected County Directors.

Lamoille County Planning Commission implements a variety of projects and programs tailored to local, regional, and statewide needs.

Lamoille County Planning Commission Projects & Programs:

- ☞ **Municipal Plan and Bylaw Updates & Related Technical Assistance:** Focus on predictable and effective local permitting through education, training, bylaw modernization, and plan updates.
- ☞ **Brownfields Revitalization:** Complete environmental site assessments and clean-up planning so properties can be sold or re-developed to benefit the economy, create/protect jobs, enhance quality of life, and increase housing opportunities.
- ☞ **Transportation Planning:** Coordinate local involvement in transportation decisions through the TAC, and provide services such as intersection studies, corridor plans, and traffic counts.
- ☞ **Emergency Response Planning:** Better prepare our region and state for disasters by coordinating with local volunteers and VT Emergency Management on emergency response planning, exercises and training.
- ☞ **Watershed Planning and Project Development:** Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities, and address known sources of pollution.
- ☞ **Regional Plan:** Coordinate infrastructure, community development and growth at the regional level through the development, adoption, and administration of a comprehensive regional plan.
- ☞ **Geographic Information Services:** Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.
- ☞ **Special Projects:** Complete special projects such as downtown revitalization, recreation paths, farmland preservation, forest stewardship, economic development, and affordable housing projects.
- ☞ **Grants:** Provide assistance identifying appropriate grant sources, defining a project scope, and writing grant applications.

Lamoille County Planning Commission assisted Eden with:

- ☞ Local Emergency Operations Plan
- ☞ Mapped existing dry hydrants and analyzed fire suppression capacity
- ☞ Road erosion assessment
- ☞ Hazard Mitigation Grant assistance for bridge replacement
- ☞ Parcel mapping updates

Regional Director:

Leslie White

Transportation Advisory

Committee:

Ricky Morin

The estimated value to the Town of these and others LCPC services was \$2,583.

PO Box 1637 • 52 Portland Street • Morrisville, VT 05661
Phone: (802) 888-4548 • Fax: (802) 888-6938 • Web: www.lcpcvt.org

EDEN PLANNING COMMISSION REPORT

The Eden Planning Commission continues to be active meeting monthly or bi-monthly as needed. Presently, there are 4 committee members, Charles Leone, Tracey Morin (acting as secretary recording the minutes), Candace Vear and Leslie White (acting as chair). There is an open position on the committee and anyone interested in further information can contact one of the committee members or the Selectboard.

Jeff Carter served as chair of the Eden Planning Commission for many years. He also represented Eden at the monthly meetings of the Lamoille County Planning Commission in Morrisville. His time given and dedication to the betterment of our community is greatly appreciated. Jeff always made sure that we looked at all aspects of any situation to be as fair and inclusive as possible and he kept us all on the straight and narrow when it came to proper grammar and punctuation!! With the sale of their farm, Jeff and Sandy have moved a bit south in Vermont and we wish them all the best.

The Eden Planning Commission would also like to honor John Vear for his many years serving as a Planning Commission committee member. John's service to the Town of Eden has taken on many important roles. John was always willing to step up to the plate and get whatever task that needed to be done completed in a timely and competent manner. He is greatly missed by all of us.

Every year, one of the appropriations that the community is asked to vote on is for money to support the Lamoille County Planning Commission (LCPC). This appropriation is money well spent as LCPC has helped Eden find grant money, assist with applications and include Eden in programs that benefit our community like:

- Mapping all the dry hydrant locations with GPS coordinates to facilitate the fastest response from emergency services.*
- Help to identify grant funding that has now digitized the land records making the recording and sharing of information more efficient.*
- Help in navigating the State's water quality improvement program dealing with erosion and infrastructure and finding funding to assist with those projects.*

LCPC has been helpful and generous in assisting Eden with many projects. Staying connected with the towns around us as well as the neighbors next door or down the road are equally important. LCPC helps us to do just that.

The Eden Planning Commission sent out a survey in the past (included with the tax bills to save on postage) to get the pulse of the community. We want to thank all those that took the time to complete the survey and share their thoughts and concerns. Hearing the voice of the residents helps us to keep the Town Plan aligned with the direction of the community.

Please help the Eden Planning Commission assist all residents of the community by participating on a countywide basis as well as within the town and support the requested appropriation at Town Meeting. Thank you!

Eden Planning Commission: *Charles Leone, Tracey Morin,*
Candace Vear, Leslie White

Vermont Department of Health

2014 Report for Eden

Your Health Department district office is in Morrisville at the address and phone number below. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With our headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community. For example, in 2014 the Health Department:

Supported healthy communities: Healthy Lamoille Valley (HLV) was awarded \$40,000 from the Centers for Disease Control and Prevention to help promote active living and healthy eating in communities. HLV also received \$130,000 from the Substance Abuse and Mental Health Services Administration to continue the work of *Partnerships for Success* to help reduce the prevalence of alcohol, binge drinking and other drug use among 12-25 year olds.

Provided WIC food and nutrition education to families: We served about half of all Vermont families with pregnant women and children to age 5 with WIC (Women, Infants and Children Supplemental Nutrition Program). WIC provides individualized nutrition education and breastfeeding support, healthy foods, and a debit card to buy fruit and vegetables. In Eden, 99 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: From January to September in 2014 we responded to 50 cases of infectious disease in Lamoille County. In 2013, \$13,079,279.71 of vaccine for vaccine-preventable diseases were distributed to healthcare providers statewide; \$ 593,620.26 of which was in your district's area.

Facilitated discussion on opiate addiction: Following the Governor's Forum on Opiate Addiction, regional meetings took place around the state including 529 in-person participants. Healthy Lamoille Valley (HLV) will work to connect the local summit participants to the work of the HLV, as well as connect them with initiatives that are of interest to them.

Oral Health: Administrators at The Manor in Morrisville partnered with the Health Department's, Morrisville Office and the Community Health Center of Lamoille Valley to create a program to address oral health among the Manor's residents. This collaborative effort has been highlighted by the American Dental Association and has garnered interest from oral health providers from around the country seeking to replicate this program.

State of Vermont
Dept of Health
Morrisville District Office
63 Professional Drive, Suite #1
Morrisville, VT 05661

phone 802-888-7447
fax 802-888-2576
toll free 888-253-8798
www. HealthVermont.gov

MARRIAGES

DATE	APPLICANT A	RESIDENCE	APPLICANT B	RESIDENCE
06/01/2013	Frederick W. Perkins	Eden, VT	Beverly Mae Lemieux	Eden, VT
07/13/2013	Brittany Lynn Coburn	Eden, VT	Kyle Ryan McNeill	Eden, VT
07/12/2013	Tenzing William Shaw	Wheaton, IL	Rui Yang	Wheaton, IL
09/07/2013	Sheila Ann Wheelock	Eden Mills, VT	Eric Scott Deuso	Eden Mills, VT
10/12/2013	Daniel James Burnor, Jr.	Eden, VT	Melinda Nicole Audet	Eden, VT
12/06/2013	Julie Anne Coon	Eden, VT	Randall Wendell Parah	Eden, VT
01/14/2014	Andria Tomasi	Eden, VT	Jeremy DeRose	Hyde Park, VT
02/22/2014	Brandie Marie Tinker	Eden Mills, VT	Joseph James Cochran	Eden Mills, VT

BIRTHS

DATE	NAME OF CHILD	FATHER	MOTHER
07/22/2013	Liam Henry Speer	Ryan Lewis Speer	Hannah Raine Smith
07/29/2013	Kenzi Ryan McNeill	Kyle Ryan McNeill	Brittany Lynn Coburn
08/01/2013	Damian Luther Stowe	Gregory Scott Stowe	Ciera May Ainsworth
08/08/2008	Envy-Li Marie Whittemore	Peter Winston Whittemore	Angela Mae Phillips
08/15/2013	Summer Marie Pecor		Brittany Joyce Pecor
09/16/2013	Myah Irene Miller	Dustin James Miller	Liza Irene Riendeau
11/26/2013	Isaac Alexander Foster	Mark Alexander Foster	Danielle Elizabeth Cleary
12/18/2013	Jayden James Johnson	Michael Scott Johnson	Jennifer M. Russell
12/31/2013	Caydence Lynn Horner		Whitney Lynn Horner
01/09/2014	Emma Anne Tatro	David Arnold Tatro, Jr.	Heather Anne Rich
01/29/2014	Easten Mikkel Bidwell	Trevor Michael Bidwell	Roxanne Marie Johnson
01/29/2014	Payson Alan Michael Gelo	Jessie Alan Gelo	Olivia Marie Montgomery
02/04/2014	Cora Kathleen Niles	Justin Cecil Niles	Erin Kathleen Smith
02/19/2014	Tessa Sterling McNall	Timothy Giles McNall	Sarra Odelia Roberge
04/18/2014	Xavier Richard Billings	Frederick Richard Billings Jr.	Disiree Dominique Delyla Lathe
06/12/2014	Tripp Michael Schifilliti	Michael Cross Schifilliti	Sarah Lynn Parenteau
06/25/2014	Abel Lawrence Bryant Griggs	Brad Elliott Griggs	Kristina Louise Brown

DEATHS

DATE	NAME	AGE	RESIDENCE
09/15/2013	Kay Ingalls	77	Eden, VT
10/30/2013	George L. Langlois, Sr.	77	Eden Mills, VT
12/15/2013	Kathleen L. Kozaryn	95	Eden, VT
12/19/2013	Francis R. Valley	68	Barton, VT
06/27/2014	David Tillotson	75	Eden, VT

OVERVIEW OF APPROPRIATIONS

American Red Cross..... \$250.00

The Red Cross provides planning, preparedness, and relief from disasters in Vermont and the New Hampshire Upper Valley Region 24/7/365. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters, as well as instruction in health, safety, and aquatics courses. Focusing on disaster preparedness, the Local Disaster Shelter Initiative's purpose is to offer each town the training, support, and supplies to open its own emergency shelter during times of disaster when outside assistance is not available. From individuals needing clothing, food, and overnight shelter to first responders needing on-scene support, to whole communities needing shelters and bulk food distribution, the Red Cross is there to help. The Red Cross responded to 206 regional incidents, including six incidents in Lamoille County during fiscal year 2014.

Capstone Community Action (formerly Central Vermont Community Action Council)..... \$300.00

CCA helps Vermonters achieve economic sufficiency with dignity through individual and family development, and works to alleviate the effects of poverty, help people move out of poverty, and advocate for economic justice. CCA helps Vermonters develop the skills to tackle problems, identify goals, find the resources, and take control of their futures. Staff offer housing counseling, financial education, home weatherization, early childhood education, green job skills training, business counseling, and more. CCA assisted 138 Eden/Eden Mills households in 2014.

Central Vermont Adult Basic Education, Inc..... \$500.00

This organization has provided free basic education and literacy instruction to adults and teens in Eden for 49 years. CVABE has six learning centers, including the Morrisville Learning Center, where individuals ages 16-90+ can receive basic reading, writing, and math literacy, college and employment readiness skills, and GED and high school diploma preparation and assessment one-to-one or in small groups. Last year, 11 residents of Eden enrolled in CVABE's free programs at a cost of \$2,790 per student for a full year of instruction.

Central Vermont Council on Aging \$700.00

For more than 40 years, CVCOA has helped elders in leading healthy, meaningful, and dignified lives in their homes and communities. The Council provides a network of programs and services to help make this a reality for older residents of Eden. Among the services provided directly by or under contract with CVCOA are case management, information and assistance, community and home delivered meals, health insurance counseling, transportation to essential destinations, family caregiver support and respite grants, mental health services, legal services, companionship, food stamp and fuel assistance outreach, and help with household tasks. Older residents of the Town of Eden often require the services of a case manager to assess their specific needs, develop an individualized care plan, and to connect them with public benefits programs and other community and state resources. There is no charge to elders and their families for services provided.

Clarina Howard Nichols Center \$400.00

Clarina has worked effectively by supporting victims of criminal sexual and domestic violence investigation and prosecution. It provides legal advocacy and criminal justice support to individuals requesting advocacy related to court cases of protection orders, parentage, custody, visitation, victim notification, and other proceedings. Clarina continues to develop new programs to meet community need, including Community Advocacy Training and this year became Vermont's first SAF-T (Sheltering Animals and Families Together) shelter.

Lamoille Community Food Share, Inc..... \$250.00

The mission of the Lamoille Community Food Share is to help support and improve the physical well-being of individuals who might otherwise go hungry. To this end, the Food Share provides supplemental food, free of charge, in a supportive environment, striving to offer healthy choices within their budget. Eight-eight (88) families from Eden have accessed their services. Thirty-three (33) of the families had a least one family member who was working but they still could not make ends meet.

OVERVIEW OF APPROPRIATIONS (cont'd)

Lamoille County Mental Health Services \$750.00

LCMH has always strived to provide the highest quality services and support to the community to enhance independence and quality of life. This past year, they have focused their energy on strengthening their services for people with developmental disabilities, adults with severe or persistent mental illness, and supporting children, youth, and their families. LCMH provides a 24-hour, 365-day Emergency Crisis response team that works with local police, EMT, Copley Hospital ER, Lamoille Valley school districts, and other providers. For the fiscal year ended June 30, 2014, they served 59 individuals in the Town of Eden.

Lamoille County Planning Commission \$844.00

LCPC is a multi-purpose governmental organization, governed by appointed representatives from each town and village in Lamoille County, as well as five elected County Directors. In Eden, the LCPC: (1) local Emergency Operations Plan; (2) mapped existing dry hydrants and analyzed fire suppression capacity; (3) road erosion assessment; (4) hazard mitigation grant assistance for bridge replacement; (5) parcel mapping updates. The estimated value to the Town of these and other LCPC services was \$2,583.

Lamoille County Special Investigation Unit \$853.99

The LCSIU represents a continued collaborative partnership between the Lamoille County State's Attorney Office, Vermont State Police, Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, the Clarina Howard Nichols Center, and the Department for Children and Families, as well as various medical and therapeutic organizations. The SIU's primary responsibilities include investigating, prosecuting, and providing victim services for victims of sex crimes, child abuse, domestic violence, and crimes against those with physical or developmental disabilities.

Lamoille Economic Development Corporation \$150.00

The LEDC's mission is to strengthen the county's economy through the creation and expansion of jobs and businesses with a focus on agricultural, tourism, and web-based businesses. Initiatives in workforce development, financial planning, and small business counseling and business recruitment will benefit Eden's local economy and workforce. Several farmers in Eden are selling their products on LEDC's two local online farmer's markets in Morrisville and Stowe, and LEDC is working with others to assist them with marketing, website development, value-added product development, and other areas.

Lamoille Family Center \$250.00

Now in its 39th year of service, the Lamoille Family Center continues to provide the residents of Eden and the Lamoille Valley with parent and child services designed to promote healthy, safe, and successful families, including home visiting, parenting education, playgroups, resource and referral, emergency assistance, and early care and education services. Eden residents served include: (a) 24 children received toys, games, books, and stocking stuffers through the annual Holiday Project; (b) seven families received emergency assistance, including funding for rent and fuel and goods, such as diapers, clothing, and furniture; (c) multiple families and child care providers received child care support services, including assistance with referrals to regulated programs, professional development for child care staff, and participation in the Child and Adult Care Food Program; and (d) on any given day, approximately 26 families receive support in affording child care through the Child Care Financial Assistance Program; (e) our Children's Integrated Services team made home visits, providing family support and early intervention for 24 children.

OVERVIEW OF APPROPRIATIONS (cont'd)

- Lamoille Home Health & Hospice \$3,969.00**
 LHH&H is in its 43rd year of providing care to hundreds of Lamoille County residents and their families. With programs such as prenatal care, home care, rehabilitation therapy, long-term care and hospice care, their services span a lifetime. LHH&H staff made 674 visits to Eden clients. These visits included nursing, physical therapy, occupational therapy, medical social worker, licensed nursing assistants, and personal care attendants.
- Lamoille Housing Partnership.....\$250.00**
 LHP was formed in 1991 and helps to insure that families with below median incomes in Lamoille County have safe, decent, affordable rental and owner-occupied housing.
- Lamoille Restorative Center (formerly Lamoille County Court Diversion Restorative Justice Programs) \$250.00**
 From truancy intervention to employment support to restorative justice programming, LRC'S primary focus is to keep people out of the criminal justice system by empowering them to make good choices and connect positively to their community. Thirty-five (35) volunteers work with our staff to meet our central mission. Nearly 900 individuals throughout the Lamoille Valley received support from LRC in the past year
- Meals on Wheels of Lamoille County..... \$500.00**
 For 21 years, Meals on Wheels has provided home-delivered meals and senior community meal sites to seniors and individuals with disabilities throughout Lamoille County. The meals provide recipients, who face food insecurity, with 1/3 of their daily nutritional requirements. In addition, the meal delivery person provides a daily check on the well-being of the recipient. 12 residents of Eden/Eden Mills received a total of 644 meals for the fiscal year ending September 2014.
- North Country Animal League \$500.00**
 The mission of the NCAL is to promote compassionate and responsible relationships between animals and humans through education and adoptions, spay/neuter programs, support of cruelty prevention, and the sheltering of homeless animals. Qualified staff members and volunteers at NCAL go into schools, nursing homes, and community groups, like Scouts, to teach humane and kind treatment of animals. This past year, NCAL accepted 13 stray or surrendered animals into their adoption/shelter program from Eden/Eden Mills. These 15 strays or surrenders amount to an approximate expense to NCAL of \$9,425. In addition, nine Eden/Eden Mills residents adopted dogs or cats from NCAL this past year.
- RSVP \$100.00**
 RSVP of Central Vermont and the Northeast Kingdom connects volunteers of all ages to current community needs. Our past focus has been to serve organizations of all types but a new directive will have RSVP staff recruit volunteers who will help serve in the areas of disasters, help continue to recruit drivers to transport the elderly and other low income to doctor's visits and shopping, help bring warm meals to those who are confined to their homes, provide social interaction to help decrease isolation, and in some cases fill the gaps where no volunteers exist to provide a need. In the past year, 445 volunteers have donated over 73,408 hours of their time to 82 organizations providing an extra \$1,583,410 of services that otherwise would not have been available.
- Rural Community Transportation, Inc..... \$1,350.00**
 RCT has been providing transportation services to Eden for over 21 years to the elderly and disabled, Medicaid, and general public through a van/bus and volunteer service. RCT provided over 207,379 rides last year. RCT transports people to adult-day service facilities, senior meal sites, and necessary medical treatments, such as dialysis, radiation therapy, chemotherapy, physical therapy, special medical needs, and other appointments. Last fiscal year, RCT provided 21 Eden residents with 530 trips, traveling 22,608 miles.

OVERVIEW OF APPROPRIATIONS (cont'd)

Vermont Association for the Blind and Visually Impaired \$100.00

More than 10,500 Vermont residents are blind or visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus creates feelings of isolation and a sense that they are not understood by their peers. During fiscal year 2014, VABVI served 1,409 clients from all 14 counties in Vermont, including 34 adult clients and 14 students in Lamoille County. VABVI is the only private agency in Vermont to offer a complete range of services to visually impaired residents, and at no cost to the client. Services include rehabilitation, orientation and mobility, assistive technology, social networking, and statewide transportation.

Vermont Center for Independent Living \$165.00

VCIL is a state-wide, non-profit organization dedicated to improving the quality of life for people with disabilities. Since 1970, VCIL has been teaching people with significant disabilities and the deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy, and system change advocacy to help promote the full inclusion of people with disabilities into community life. During fiscal year 2014, eight residents of Eden received services from the Home Access Program, Peer Advocate Counseling Program and Information, Referral and Assistance.

Vermont Rural Fire Protection Task Force \$100.00

The Vermont Rural Fire Protection (RFP) Program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. It helps towns identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to help finance the costs of construction. During the 16 years of the program, 968 grants totaling \$2 million have been provided to 213 Vermont towns for installation of new dry hydrants and other fire protection systems, as well as for dry hydrant replacement and repair after the floods of 2011.

2014 Annual Town Meeting Abstract (cont'd)

Article 10: Shall the Town appropriate the following sums to be raised on its grand list for local organizations?

a)	After School Program	\$ 4,000.00	
b)	Eden Cemetery	\$ 3,500.00	
d)	Eden Historical Society	\$ 2,000.00	
c)	Eden Youth Sports	\$ 3,500.00	
d)	LERA Swim Program	\$ 1,000.00	
e)	Lake Eden Association Greeter Program	\$ 4,000.00	Did Not Pass
Total Requested Appropriations		\$ 18,000.00	12% decrease

This article passed, total approved \$14,000.

Article 11: Shall the Town appropriate the following sums to be raised on its grand list for other organizations?

a)	American Red Cross	\$ 250.00	
b)	Central VT Adult Basic Education	\$ 500.00	
c)	Central VT Community Action Council	\$ 300.00	
d)	Central VT Council on Aging	\$ 700.00	
e)	Clarina Howard Nichols Center	\$ 400.00	
f)	Lamoille Community Food Share	\$ 250.00	
g)	Lamoille County Court Diversion	\$ 250.00	
h)	Lamoille County Planning Commission	\$ 844.00	
i)	Lamoille County Special Investigations Unit	\$ 818.53	Did Not Pass
j)	Lamoille Economic Development Corp.	\$ 150.00	Did Not Pass
k)	Lamoille Family Center	\$ 250.00	
l)	Lamoille Home Health & Hospice	\$ 3,969.00	
m)	Lamoille Cty Mental Health Svcs	\$ 750.00	
n)	Meals on Wheels of Lamoille County	\$ 500.00	
o)	North Country Animal League	\$ 500.00	
p)	Retired Senior Volunteer Program	\$ 100.00	
q)	Rural Community Transportation	\$ 1,350.00	
r)	Vermont Association for the Blind	\$ 100.00	
s)	Vermont Center for Independent Living	\$ 165.00	
Total Requested Appropriations		\$ 12,146.53	5% increase

This article passed, total approved \$11,178.

Article 12: Shall the Town appropriate the sum of \$100.00 on its Grand list for the Vermont Rural Fire Protection Dry Hydrant Program?

Passed article by voice vote.

Article 13: Shall the Town vote to pay property taxes, municipal and school combined, to the Town Treasurer in three equal installments due on or before November 15, 2014, February 15, 2015, and May 15, 2015, with postmarks acceptable?

Passed as written.

Article 14: To see if the Town will authorize the Selectboard to borrow money in anticipation of taxes?

Passed by voice vote.

Article 15: To transact any other business proper at this time.

At this time Article 3 was taken up. Ricky said that the Bullard Award was given to Ronald McLean. He was not present to accept this but later on it was delivered to his home.

Stub Earle spoke about high taxes, Bob Ross asked why the Fire Department had to pay someone to plow their yard, Bruce Shields mentioned that the Listers were going to do a Statistical reappraisal this year. John Touchette moved to adjourn the meeting at 12:03 PM.

School Directors Annual Report
for the
Eden Town School
District
2013 – 2014



For the Fiscal Year July 1, 2013, through June 30, 2014

**Warning of Annual Meeting of
Eden Town School District**

The legal voters of the Eden Town School District are hereby notified and warned to meet at the Eden Central School on Knowles Flat Road in Eden on Tuesday, March 3, 2015 at 1:00 p.m., to act upon the following business to wit:

- Article I: To elect by ballot, a Moderator;
- Article II: To hear and act upon the reports of the Town School District officers;
- Article III: To establish compensation for the elected officials of Eden Town School District, if any;
- Article IV: To see if voters of said District will authorize its Board of Directors to borrow money to pay current expenses and debts of the District in anticipation of the collection of taxes;
- Article V: To receive from the Board of School Directors of said District, its estimate of expenses of the District for the ensuing year and to appropriate such sum, expressed in dollars, as the school district deems necessary for said expenses, together with the amount required to pay any balance left unpaid for the preceding year; and if so, provide for the fixing the same thereof, the time and manner in which the same shall be payable and delinquent;
- Article VI: To elect by ballot the following officers:

An Eden Town School District board member to serve for three (3) years.
An Eden Town School District board member to serve for two (2) years.
- Article VII: To do any other business that may legally come before the meeting.

Dated at Eden, Vermont, this 8th day of January, 2015.

David A. Whitcomb

[Signature]

As School Directors of the Eden Town School District

Dated at Eden Town Clerk's Office for posting on this 26 day of January, 2015 at Eden.

Candace Doar

As Town Clerk for the Eden Town School District

WARNING

The legal voters of the Eden Central School District, Eden, Vermont, are hereby notified and warned to meet at the Eden Central Elementary School on Tuesday, March 3, 2015, between the hours of nine o'clock (9:00) in the forenoon (a.m.), at which time the polls will open, and seven o'clock (7:00) in the afternoon (p.m.), at which time the polls will close, to vote by Australian ballot upon the following Article of business:

The Board of School Directors of Eden Central School District proposes to incur bonded indebtedness for the purpose of necessary school building improvements to the Eden Central Elementary School. **State funds may not be available at the time this project is otherwise eligible to receive state school construction aid. The District is responsible for all costs incurred in connection with any borrowing done in anticipation of the receipt of school construction aid.**

ARTICLE I

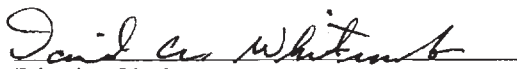
Shall general obligation bonds or notes of the Eden Central School District in an amount not to exceed Six Hundred Sixty-Five Thousand Dollars (\$665,000), subject to reduction from the receipt of available state and federal grants-in-aid, and other financial assistance, be issued for the purpose of financing Fire Safety, paving, storage and HVAC efficiency and infrastructure improvements at the Eden Central Elementary School, at an estimated cost of Six Hundred Sixty-Five Thousand Dollars (\$665,000)?

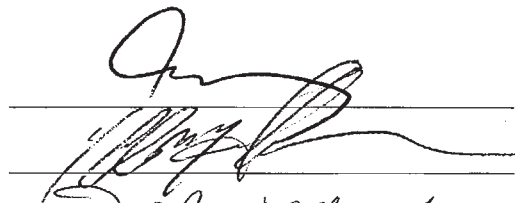
The legal voters of the Eden Central School District are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Chapters 43,51 and 55 of Title 17, Vermont Statutes Annotated.

The legal voters of the Eden Central School District are further notified that an informational meeting will be held on Monday, February 23, 2015 at the Eden Central School Gymnasium in the Town of Eden at seven o'clock (7:00) in the evening, for the purpose of explaining the proposed improvements and the financing thereof.

Adopted and approved at a duly noticed, called and held meeting of the Board of School Directors of the Eden Central School District on January 8, 2015. Received for record and recorded in the records of the Eden Town School District on January 13, 2015.

ATTEST:


District Clerk


All or a Majority of the Board of
School Directors

RESOLUTION

RESOLVED, at a meeting of the Board of School Directors of the Eden Town School District held on January 8, 2015, it was determined that the public interest and necessity demand that construction, renovation and improvements be made at the Eden Central School, the estimated cost thereof being \$665,000.00; and

BE IT FURTHER RESOLVED, that the cost of constructing such improvements, after application of available state and federal grants-in-aid, will be too great to be paid out of the annual revenue of the District; and


BE IT FURTHER RESOLVED, that a proposal for the issuance of general obligation bonds or notes of the District in the aggregate amount not to exceed Six Hundred Sixty-Five Thousand Dollars (\$665,000) to pay for its cost of the same, subject to reduction through the receipt of any state or federal grants-in-aid and other financial assistance, should be submitted to the legal voters of the District at a special meeting thereof to be duly called and held for that purpose on March 3, 2015; and

BE IT FURTHER RESOLVED, that all acts relating to the proposition of incurring bonded indebtedness and the issuance of general obligation bonds of the Eden Town School District for the purpose of construction and making said improvements within the corporate limits of the District be in accordance with the provisions of Chapter 9 of Title 16, and Chapter 53 of Title 24, Vermont Statutes Annotated; and

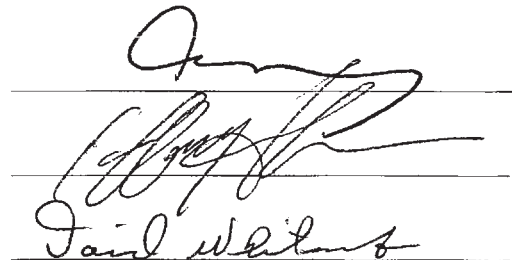
BE IT FURTHER RESOLVED, that the attached Warning and form of Ballot be adopted for use in connection with consideration of the above-stated proposition of making said public improvements and incurring bonded indebtedness therefore.

Dated: January 8, 2015

ATTEST:



District Clerk



David Whitcomb


_____, Candy Vear

All or a Majority of the Board of
School Directors

Town Clerk of the Town of Eden, Vermont

DECLARATION OF OFFICIAL INTENT
OF EDEN TOWN SCHOOL DISTRICT
TO REIMBURSE CERTAIN EXPENDITURES
FROM PROCEEDS OF INDEBTEDNESS

WHEREAS, the Eden Town School District, Vermont (the "Issuer") intends to construct public school building improvements to be considered by the Issuer at the annual meeting thereof to be held on March 3, 2015 (the "Project"); and

WHEREAS, the Issuer expects to pay certain capital expenditures (the "Reimbursement Expenditures") in connection with the Project prior to the issuance of indebtedness for the purpose of financing costs associated with the Project on a long-term basis;

WHEREAS, the Issuer reasonably expects that for that part of the Project consisting of design and construction costs, debt obligations in an amount not expected to exceed \$665,000 will be issued and that certain of the proceeds of such debt obligations will be used to reimburse the Reimbursement Expenditures; and

WHEREAS, the Issuer declares its reasonable official intent to reimburse prior expenditures for the above-described part of the Project with proceeds of a subsequent borrowing:

NOW THEREFORE, the Issuer declares:

Section 1. The Issuer finds and determines that the foregoing recitals are true and correct, and that all of the capital expenditures covered by this Resolution were or will be made not earlier than 60 days prior to the date of this Resolution.

Section 2. This declaration is made solely for the purposes of establishing compliance with the requirements of Section 1.150-2 of the Treasury Regulations. This declaration does not bind the Issuer to make any expenditure, incur any indebtedness, or proceed with the Project.

Section 3. The Issuer hereby declares its official intent to use proceeds of indebtedness to reimburse itself for Reimbursement Expenditures, within 18 months of either the date of the first expenditure of funds by Issuer for such Project or the date that such Project is placed in service, whichever is later (but in no event more than three years after the date of the original expenditure of Issuer funds for such Project), and to allocate an amount not to exceed \$665,000 of the proceeds thereof to reimburse itself for its expenditures in connection with the Project.

Section 4. The Issuer's debt obligations for the aforementioned purpose will not be "private activity bonds" within the meaning of Section 141 of the Internal Revenue Code of 1986.

Section 5. All prior actions of the officials and agents of Issuer that are in conformity with the purpose and intent of this Resolution and in furtherance of the Project shall be and the same hereby are in all respects ratified, approved and confirmed.

Section 6. All other resolutions of the legislative body of the Issuer, or parts of resolutions, inconsistent with this Resolution are hereby repealed to the extent of such inconsistency.

Section 7. It is hereby found that all discussions and deliberations of the legislative body of the Issuer leading to the adoption of this Resolution occurred at one or more meetings of the legislative body conducted pursuant to public notice and open to public attendance.

Section 8. This declaration shall take effect from and after its adoption.

The undersigned, District of the Issuer, hereby certifies that the foregoing is a full, true and correct copy of the declaration of the legislative body of said Issuer duly made at a meeting thereof held on the date, specified below, and that said declaration has not been amended, modified or revoked.



District Clerk

January 8, 2015

SCHOOL FUND

Merchants Bank (Sweep Account)

Beginning Balance (July 1, 2013)	\$ 65,519.52	
Deposits	\$ 3,400,060.69	
Interest	\$ 524.24	
Expenses	\$ (3,504,551.67)	
Ending Balance (June 30, 2014)		<u>\$ (38,447.22)</u>

SCHOOL INDEBTEDNESS

Union Bank (Anticipation Loan)		
Total Funds Available	\$ 476,689.00	
Payments to Account	\$ 150,000.00	
Interest	\$ 5,316.44	
Withdrawals from Account	\$ (349,000.00)	
Loan Balance (June 30, 2014)		\$ 283,005.44
Loan Paid Off		<u>\$ (283,005.44)</u>
Balance (June 30, 2014)		<u>\$ -</u>
TOTAL SCHOOL INDEBTEDNESS (June 30, 2014)		<u>\$ -</u>

BUS RESERVE ACCOUNT

Beginning Balance (July 1, 2013)	\$ 27,515.67	
Deposits	\$ 41,984.15	
Interest	\$ 21.41	
Withdrawals	\$ -	
Ending Balance (June 30, 2014)		<u>\$ 69,521.23</u>

MONEY MARKET (former Grammar School Savings)

Beginning Balance (July 1, 2013)	\$ 8,800.51	
Interest	\$ 7.34	
Withdrawal	\$ -	
Ending Balance (June 30, 2014)		<u>\$ 8,807.85</u>

MONEY MARKET (former Grammar School CD)

Beginning Balance (July 1, 2013)	\$ 13,791.47	
Interest	\$ 11.50	
Ending Balance (June 30, 2014)		<u>\$ 13,802.97</u>

SCHOOL FUND (cont'd)

STUDENT ACTIVITY ACCOUNT

Corrected Accounting for FY12-13 due to typographical errors made in entering numbers.

Beginning Balance (July 1, 2012)	\$ 2,012.36	
Deposits	\$ 10,166.73	
Interest	\$ 1.43	
Withdrawals	\$ (11,266.30)	
Ending Balance (June 30, 2013)	\$ 914.22	

Beginning Balance (July 1, 2013)	\$ 914.22	
Deposits	\$ 7,180.28	
Interest	\$ 0.40	
Withdrawals	\$ (7,116.54)	
Ending Balance (June 30, 2014)	\$ 978.36	

INTERNAL ACCOUNT

Several of these individual accounts were moved to the Student Activity Account in FY11/12. The school maintains accounting records for the individual accounts which are audited annually. After consulting with central office we will now only show the grand totals for the year in this annual report.

Beginning Balance (July 1, 2013)	\$ 4,160.81	
Deposits	\$ 6,650.76	
Withdrawals	\$ (9,004.73)	
Ending Balance (June 30, 2014)	\$ 1,806.84	



Photo by Patricia Coon

AFTER SCHOOL PROGRAM

The Eagle Connection (After School Program) is extremely grateful for the continued support of our program by the Town of Eden. Without your help, we would not be able to sustain this program, which is now in its thirteenth year of providing after school enrichment for the children in our community.

We are anticipating that our funding will remain quite similar to previous years, with approximately 40% of our total budget coming from the 21st Century Grant award. The other 60% needs to be raised through program fees, donations, grants, and contributions from the School and Town.

This year the Eagle Connection renewed its license as a child care facility through the State of Vermont. This allows us to receive subsidy funds for the children and families who need assistance, food reimbursement for the daily snacks children receive, and access to State grants. During the school year, our program operates Monday through Thursday from 2:30 pm until 5:00 pm. During the summer, the Eagle Connection runs a six-week "camp", Monday through Friday from 7:30am to 5:30pm where children receive breakfast, snack and lunch during the day, as well as time to work on academics, enrichment activities, and multiple weekly field trips within Lamoille County and beyond.

Each session of our program offers a wide variety of enrichment classes such as cooking, video game design, the tricks to magic, sewing, sports, games, crafts, robotics, science is awesome, young artists, zumba, yoga, and even an ECS yearbook club. Our most highly attended program is Johnson State College Fun Day, where over thirty students travel to the college after school to tour the campus and participate in activities such as swimming, rock climbing, tennis, basketball, and group games in their large gymnasium.

During the summer, it is our main objective to offer a program that engages children in fun and exciting activities. However, we also aim to keep the children's minds sharp by using academic workbooks and lessons that review what a child should have learned in the previous school year, as well as a preview of what will be expected of them in the upcoming year. This past summer, our students went on a field trip at least twice a week, once to Lake Eden to swim and fish, and the other to locations such as hiking Elmore Mountain, attending the Lamoille County Field Days, the Jay Peak Pump House Water Park, bowling, the Lowell Wind Farm, and Northern Lights Rock & Ice, to name a few.

Our budget is extremely limited. We have had to increase the number of staff members to accommodate for a sharp rise in student attendance, however, our budget is still set up to provide for the reduced amount of students that used to attend the program, thus creating areas of deficit. A lack of funding will ultimately impact the children in our community the most, and will make it unlikely to sustain the momentum we have gained over the past year. Part of the support we need comes in the form of a request to the town to give our program \$4,000 so that it can continue to offer high quality programs for all the elementary school children in Eden. Without this necessary support from the town, the Eagle Connection will have a very difficult time running an after school program with the quality that we currently have. Thank you very much for your time and consideration.

AFTER SCHOOL PROGRAM

Accounting: July 1, 2012 to June 30, 2013

Revenue

Donations/Contributions	\$	-	
Program Fees	\$	22,601.03	
Local Revenue	\$	4,000.00	
Other Restricted	\$	4,000.00	
EPSDT	\$	649.00	
21st Century Revenue	\$	16,676.46	
Total Revenue			\$ 47,926.49

Expenses

Salaries	\$	34,044.21	
Salaries	\$	120.00	
Social Security	\$	2,564.94	
Retirement	\$	334.00	
Workers Compensation	\$	145.72	
Unemployment Insurance	\$	385.94	
Purchased Service	\$	4,064.99	
Purchased Service	\$	649.00	
Travel	\$	212.44	
Supplies	\$	1,773.29	
Miscellaneous	\$	126.00	
Prof. Development	\$	-	
Travel	\$	27.12	
Salaries	\$	469.54	
Social Security	\$	35.50	
Workers Compensation	\$	14.60	
Unemployment Insurance	\$	6.96	
Transportation	\$	2,228.00	
Travel	\$	114.70	
Food Purchases	\$	609.54	
Total Expenses			\$ 47,926.49

Net Profit or Loss After School Program **\$ -**

EDEN CENTRAL SCHOOL

2014 Principal's Report

Dear Community Members,

I wish to thank everyone for their continued support of our students and the many programs we have in place to create the best education possible for them. This has been a very busy year with many transitions taking place in education and many endeavors that will affect our school now and in the future.

Literacy Grant

Our school was one of five in Vermont and one of twenty-one in the nation that has received a grant called Literacy Innovation in Rural Education through Collaboration. The purpose of the grant is to improve learning outcomes for students in Prek-3, provide professional development for teachers and to include community organizations in having the resources necessary to promote early literacy. The grant is supported by the Institute for Educational Leadership, the National Council of Teachers of English and the Rural School and Community Trust. During the next two years this grant will help to improve our instruction for students in literacy and enable our school to buy additional resources.

New Playground Equipment

Our Eden People Inspiring Community (EPIC) completed their two year goal and purchased a new playground structure for students that also included two new swing sets. Many community members and parents volunteered their time in May to build the playground for our students. It was an incredible day seeing everyone coming together in order for our students to have a new playground structure to use and enjoy. Early in June students were given the opportunity to enjoy the new equipment and witnessing their excitement on that day will remain a highlight in my educational career. An official ribbon cutting ceremony and barbeque took place the last day of school in June with approximately 250 parents and community members joining the festivities.

Bond Vote

After twenty-three years our school is in need of several upgrades to bring it into compliance with new safety regulations and to make it more energy efficient. Our heating system needs to be replaced after numerous costly repairs. Presently we are down to one boiler for heat and hot water. A new system would be much more energy efficient and distribute the heat more evenly. The windows need to be replaced because they do not meet safety requirements and there is a lot of lost heat through them. The parking lot needs to be dug up and repaved. We are in need of a storage area due to the fact that we have a very limited amount of space to store furniture and equipment that is in close proximity to the school. We have furniture and equipment in areas that they should not be stored according to fire safety regulations. Upgrades need to be done in the kitchen replacing the floor, replacing the freezer, the dishwasher and sink. We also have to replace the mother board that monitors our emergency system. Upgrading the facility now will bring us into safety compliance for another twenty years and make our building much more energy efficient reducing heating cost in the future. I hope you support upgrades to our facility.

EDEN CENTRAL SCHOOL (cont'd)

New Assessment System

This spring our students in grades 3-6 will take a new assessment called the Smarter Balance Assessment Consortium for the first time based on new skills called the common core in Vermont. These were developed by education representatives of forty-five states. Students will be assessed in both mathematics and literacy using technology to test their knowledge in these two content areas. We are hoping that our school will receive the results before the end of the school year. Teachers have been receiving professional development for the last two years to implement the new common core standards in preparation for the new assessment taking place during 2015.

Changes in the Budget Process

For the first time the cost for both transportation and special education will be placed under the Lamoille North Supervisory Union budget as enacted by the legislators. All cost associated with these two areas are now shifted to that budget and our school will be assessed for those services. This was a proposal by the Vermont legislature trying to be more efficient and reduce cost.

The Eden Central School budget this year has been reduced from the year before. Unfortunately under the present funding formula the state property tax rate has been increased by two cents and the common level of appraisal has been reduced. The Lamoille Union School district budget that includes the middle school, high school and central office has increased. These changes all reflect a higher property tax despite our school budget being reduced.

Teacher Retirement

For the last twenty-five years Kathy Tobin has been teaching kindergarten at the Eden Central School. She began her teaching career in 1982 after graduating from Johnson State College. Kathy's enthusiasm as a teacher is apparent when you have the opportunity to visit her classroom and see those smiling faces of the children in her class. We would like to thank her for her dedication and inspiration she has provided for the students who have been very fortunate to have her as a teacher. We wish her well in retirement, which will provide her the opportunity to spend more time with her family and to travel.

Closing Remarks

On behalf of my staff I wish to thank all our community members for supporting our school. Please come visit us and experience what a special place this is for all our students.

Respectfully yours,

Jeffrey Lindgren
Principal

LAMOILLE NORTH SUPERVISORY UNION

2014 Superintendent's Report

Dear Community Members,

I am delighted and honored to join you this year and to serve Lamoille North Supervisory Union (LNSU) as your new Superintendent of Schools. Appreciative of your very warm and generous welcome, I am quite impressed with the caliber of teaching and learning here, as well as local communities' proud and caring support of schools. We are ambitious here in Lamoille North and it shows; we set high standards for our kids, and for ourselves.

Many of these standards are changing or shifting now, as we are well into the 21st Century. While we are embracing new national standards, global best practices, and more proficiency based graduation requirements, we are also seeking to personalize learning for students so that they are more college, career, and "life" ready for a future global society that will look very different from today's Vermont. We want to support our youth in creating lives that are rich, meaningful, and successful by their own design.

Conversations and initiatives that are happening on the statewide level in Vermont include replacing the NECAPs (New England Common Assessments) with the Smarter Balanced Assessment Consortium, or SBAC. Additionally, we are all hearing and reading about, and actively working to address issues around school consolidation, governance, sustainable funding, and "right-sizing" our classrooms. We must focus on providing a quality education at a price we are able to afford and sustain.

Vermont cities and towns are experiencing serious declines in student enrollments, which must translate into reductions in workforce and other budget items. Here in LNSU, that is not the case. We have roughly the same number of students in FY 2015 (1,883) as we had in FY 2009 (1,890) with a slight climb in the years within that range. Our trends predict that we will continue on that steady path with slight ups and downs over the years ahead. On average, this year, we have kept our budget increases under 1% across the SU! Every school team worked to reduce costs as much as possible, and you will read about that in your town report.

As you review the budget, you will notice some significant changes in line items that result in only minor changes in your bottom lines. We were required by state law (Act 156) to centralize special education professional staff and transportation, and we are in the process of making those changes in the most seamless manner possible. Many line items for central office or office of the superintendent are increasing; others, such as salary, benefits, and transportation are at zero. This is the result of moving these costs from local budgets to the LNSU budget.

I have enjoyed venturing out to all of our schools and communities in our six towns and meeting you. I look forward to serving this community for many years ahead and to leading the work to make a difference in the lives, learning, and futures of all of our children of Lamoille North. Thank you for welcoming me into your community!

Edith E. Beatty, Ed. D., Superintendent of Schools

EDEN SCHOOL DISTRICT STUDENT ENROLLMENT

Student Enrollment	October 2011	October 2012	October 2013	October 2014	Projected	Projected	Projected
	Enrollment	Enrollment	Enrollment	Enrollment	October 2015	Difference	% Change
Elementary Grades							
Pre-K	26	28	21	21	19	-2	-9.52%
K	14	19	20	20	21	1	5.00%
1	16	13	19	19	20	1	5.26%
2	13	17	13	13	19	6	46.15%
3	12	14	15	15	13	-2	-13.33%
4	14	13	14	15	15	0	0.00%
5	20	15	13	13	15	2	15.38%
6	18	21	18	15	13	-2	-13.33%
Subtotal	133	140	133	131	135	4	3.05%
Middle/High Grades							
7	17	19	22	11	15	4	36.36%
8	24	18	21	22	11	-11	-50.00%
9	20	18	26	23	22	-1	-4.35%
10	19	20	25	24	23	-1	-4.17%
11	17	18	20	27	24	-3	-11.11%
12	16	18	11	13	27	14	107.69%
Subtotal	113	111	125	120	122	2	1.67%
TOTAL	246	251	258	251	257	6	2.39%

EDEN CENTRAL SCHOOL STAFF SALARIES & BENEFITS

Position	FTE	Salary Amount	Social Security	Medicare	Dental	Health	Unempl. Comp.	Workers Comp		Life	Total
								Disability	Comp		
Paraeducator	0.76	\$11,483.33	\$801.33	\$187.44	\$0.00	\$1,441.76	\$290.40	\$55.54	\$26.40	\$56.76	\$14,342.96
Food Svc Worker	0.375	\$12,032.50	\$746.03	\$174.47	\$0.00	\$0.00	\$290.40	\$434.23	\$0.00	\$0.00	\$13,677.63
Paraeducator, SPED	1	\$13,275.39	\$897.58	\$209.89	\$0.00	\$1,201.46	\$290.40	\$62.26	\$30.54	\$54.18	\$16,021.70
Bus Driver	0.5	\$13,364.61	\$895.12	\$209.36	\$0.00	\$1,073.31	\$290.40	\$894.65	\$27.40	\$56.76	\$16,811.61
Paraeducator, SPED	1	\$15,235.42	\$1,019.07	\$238.37	\$393.96	\$1,201.46	\$290.40	\$70.67	\$33.08	\$56.76	\$18,539.19
Art Teacher	0.4	\$15,618.40	\$968.25	\$226.46	\$0.00	\$0.00	\$290.40	\$67.09	\$0.00	\$0.00	\$17,170.60
Paraeducator, SPED	0.966	\$16,014.63	\$914.85	\$213.96	\$471.68	\$7,132.62	\$290.40	\$68.88	\$36.82	\$56.76	\$25,200.60
Paraeducator, SPED	1	\$16,611.07	\$951.85	\$235.10	\$0.00	\$0.00	\$290.40	\$69.95	\$33.05	\$56.76	\$17,904.88
Paraeducator, SPED	1	\$16,797.76	\$963.39	\$225.32	\$0.00	\$7,132.62	\$290.40	\$71.44	\$36.67	\$56.76	\$25,978.27
Paraeducator, SPED	1	\$17,056.03	\$1,156.82	\$270.56	\$471.68	\$1,601.95	\$290.40	\$72.23	\$36.65	\$56.76	\$25,575.13
Bus Driver	0.75	\$17,250.98	\$991.49	\$231.88	\$471.68	\$7,132.62	\$290.40	\$1,174.01	\$38.71	\$56.76	\$22,116.92
Bus Driver	0.75	\$17,911.09	\$1,032.42	\$241.45	\$471.68	\$7,132.62	\$290.40	\$1,086.81	\$39.66	\$56.76	\$27,552.28
Paraeducator, S&L Assistant	1	\$19,707.72	\$1,249.23	\$292.15	\$316.14	\$1,073.31	\$290.40	\$77.06	\$39.51	\$56.76	\$27,252.99
Bus Coordinator/Driver	0.5	\$20,136.28	\$1,176.91	\$275.25	\$471.68	\$7,132.62	\$290.40	\$87.50	\$38.27	\$56.76	\$24,305.19
Paraeducator, SPED	1	\$21,948.37	\$1,468.70	\$343.52	\$0.00	\$1,601.95	\$290.40	\$101.87	\$50.52	\$56.76	\$25,862.09
Planning Room Supv	1	\$22,437.32	\$1,313.04	\$307.09	\$471.68	\$7,132.62	\$290.40	\$96.46	\$50.63	\$56.76	\$32,156.00
Paraeducator, SPED/Bus Monitor	1.104	\$23,191.94	\$1,359.54	\$318.01	\$471.68	\$7,132.62	\$290.40	\$100.05	\$43.94	\$56.76	\$32,964.94
Paraeducator, SPED	1	\$25,043.49	\$942.67	\$220.46	\$471.68	\$7,132.62	\$290.40	\$1,577.74	\$57.63	\$56.76	\$35,793.45
Bus Driver	1	\$27,564.06	\$1,601.38	\$374.53	\$471.68	\$7,132.62	\$290.40	\$1,205.51	\$59.39	\$56.76	\$38,756.33
Food Svc Coordinator	1	\$31,528.20	\$1,260.47	\$294.77	\$543.14	\$10,764.26	\$290.40	\$135.52	\$72.53	\$126.10	\$45,015.39
Multiple Grade Teacher	0.6	\$32,738.11	\$1,951.72	\$456.44	\$471.68	\$7,132.62	\$290.40	\$141.14	\$66.63	\$45.76	\$43,294.50
School Secretary	1	\$34,559.00	\$2,068.15	\$483.69	\$450.32	\$6,808.36	\$290.40	\$148.51	\$79.55	\$126.10	\$45,014.08
2/3 Grade Teacher	1	\$34,662.60	\$2,149.17	\$502.61	\$0.00	\$0.00	\$290.40	\$148.96	\$79.55	\$126.10	\$37,959.39
5/6 Grade Teacher	1	\$36,432.17	\$2,424.67	\$567.03	\$450.32	\$2,676.58	\$290.40	\$168.16	\$83.72	\$162.24	\$43,255.29
Behavioral Specialist	1	\$38,752.60	\$2,328.13	\$544.42	\$450.32	\$6,808.36	\$290.40	\$166.62	\$88.93	\$126.10	\$49,555.88
School Nurse/RN(VTDOE Ed Lic'd)	1	\$38,847.00	\$2,408.47	\$563.24	\$0.00	\$4,807.46	\$290.40	\$167.04	\$88.93	\$126.10	\$47,298.64
Educational Tech Specialist	1	\$39,055.60	\$2,225.16	\$520.40	\$905.32	\$17,940.52	\$290.40	\$167.99	\$89.72	\$126.10	\$61,321.21
3rd Grade Teacher	1	\$40,790.21	\$2,454.47	\$574.03	\$450.32	\$6,808.36	\$290.40	\$1,565.95	\$93.78	\$54.08	\$53,081.60
Custodian/Maint Spec	1	\$43,952.80	\$2,589.71	\$605.65	\$450.32	\$6,808.36	\$290.40	\$188.93	\$99.32	\$126.10	\$55,111.59
4th Grade Teacher	1	\$44,241.00	\$2,516.13	\$588.51	\$905.32	\$17,940.52	\$290.40	\$190.34	\$101.67	\$126.10	\$66,899.99
PreK/EEE Teacher	1	\$44,407.06	\$2,689.46	\$628.92	\$450.32	\$6,808.36	\$290.40	\$192.15	\$86.59	\$126.10	\$55,679.36
Physical Ed Teacher	1	\$45,577.72	\$2,598.95	\$607.84	\$905.32	\$17,940.52	\$290.40	\$195.95	\$102.45	\$126.10	\$68,345.25
Multiple Grade Teacher/Librarian	1	\$47,325.78	\$2,707.36	\$633.20	\$905.32	\$17,940.52	\$290.40	\$203.46	\$108.15	\$126.10	\$70,240.29
5/6 Grade Teacher	1	\$48,544.87	\$2,783.00	\$650.79	\$905.32	\$17,940.52	\$290.40	\$209.09	\$104.02	\$126.10	\$71,554.11
Special Ed Teacher, E/S	1	\$48,985.51	\$2,840.79	\$664.34	\$0.00	\$17,940.52	\$290.40	\$210.62	\$111.28	\$126.10	\$71,169.56
1st Grade Teacher	1	\$50,362.82	\$3,048.01	\$712.87	\$450.32	\$6,808.36	\$290.40	\$216.82	\$108.15	\$126.10	\$62,123.85
Special Ed Teacher, E/S	1	\$57,414.60	\$3,413.35	\$798.18	\$905.32	\$13,382.98	\$290.40	\$246.95	\$131.84	\$126.10	\$76,709.72
Title 1 Reading Teacher	1	\$57,416.60	\$3,333.02	\$779.46	\$905.32	\$17,940.52	\$290.40	\$246.95	\$131.84	\$126.10	\$81,170.21
School Counselor	1	\$61,564.60	\$3,590.16	\$839.74	\$905.32	\$17,940.52	\$290.40	\$264.66	\$141.45	\$126.10	\$85,662.95
Speech/Language Pathologist	1	\$64,069.02	\$3,686.37	\$862.12	\$450.32	\$17,940.52	\$290.40	\$275.74	\$140.92	\$54.08	\$87,769.49
Occupational Therapist	1	\$65,401.60	\$3,908.43	\$914.01	\$905.32	\$13,382.98	\$290.40	\$281.27	\$148.71	\$126.10	\$85,358.82
Kindergarten Teacher	1	\$67,467.20	\$4,036.47	\$943.93	\$905.32	\$13,382.98	\$290.40	\$290.01	\$154.96	\$126.10	\$87,597.37
Title 1 Math Teacher	1	\$84,016.25	\$5,134.63	\$1,200.87	\$450.32	\$6,808.36	\$290.40	\$362.60	\$192.92	\$162.22	\$98,618.57
Principal	1	\$89,601.19	\$89,601.19	\$20,954.90	\$19,547.80	\$35,517.46	\$12,910.81	\$15,040.22	\$3,325.12	\$3,893.38	\$2,037,455.54
GRAND TOTAL	40.705	\$1,517,007.66	\$89,601.19	\$20,954.90	\$19,547.80	\$35,517.46	\$12,910.81	\$15,040.22	\$3,325.12	\$3,893.38	\$2,037,455.54

LAMOILLE NORTH SUPERVISORY UNION

Staff Salaries & Benefits

Job Title	FTE	Salary Amount	Social				Unempl. Workers				Total
			Security	Medicare	Dental	Health	Comp.	Comp.	Disability	Life	
Occupational Therapist	0.4	\$23,351	\$1,448	\$350	\$398	\$1,579	\$50	\$107	\$52	\$150	\$27,485
Van Driver/Custodian	1.0	\$21,991	\$1,363	\$330	\$450	\$6,808	\$42	\$1,359	\$51	\$90	\$32,485
Acctg Finance Analyst/Medicaid Clerk	1.0	\$29,760	\$1,845	\$446	\$905	\$3,588	\$42	\$143	\$67	\$90	\$36,887
Occupational Therapist	0.7	\$46,217	\$2,865	\$693	\$0	\$2,368	\$42	\$209	\$98	\$162	\$52,655
21st CCLC Project Dir.	0.8	\$37,715	\$2,338	\$566	\$0	\$14,016	\$35	\$162	\$87	\$75	\$54,993
Admin. Assist. Business	1.0	\$38,815	\$2,407	\$582	\$905	\$13,383	\$42	\$166	\$89	\$90	\$56,480
Benefits Coordinator	1.0	\$39,000	\$2,418	\$585	\$905	\$13,383	\$42	\$137	\$73	\$90	\$56,633
Admin. Asst. Student Svc	1.0	\$40,715	\$2,524	\$611	\$905	\$13,383	\$42	\$174	\$94	\$90	\$58,539
Information Support Spec	1.0	\$36,113	\$2,239	\$542	\$905	\$18,351	\$50	\$155	\$81	\$162	\$58,598
HR Specialist	1.0	\$42,368	\$2,627	\$636	\$905	\$13,383	\$42	\$182	\$97	\$90	\$60,329
Compensation & Staff Acct	1.0	\$43,926	\$2,723	\$659	\$450	\$13,383	\$42	\$200	\$108	\$90	\$61,582
Compensation & Staff Acct	1.0	\$45,065	\$2,794	\$676	\$905	\$13,383	\$42	\$174	\$108	\$90	\$63,237
HR Manager	1.0	\$60,898	\$3,776	\$913	\$905	\$0	\$42	\$261	\$140	\$162	\$67,097
Finance Coordinator	1.0	\$54,151	\$3,357	\$812	\$905	\$16,887	\$42	\$232	\$125	\$90	\$76,601
Network Specialist	1.0	\$65,489	\$4,060	\$982	\$450	\$6,808	\$42	\$280	\$150	\$162	\$78,425
Executive Assistant	1.0	\$55,178	\$3,421	\$828	\$905	\$17,941	\$42	\$236	\$127	\$162	\$78,840
Director, Curr, Inst & Assess	1.0	\$87,257	\$5,410	\$1,309	\$905	\$3,588	\$42	\$388	\$200	\$162	\$99,262
Director, Student Services	1.0	\$77,398	\$4,799	\$1,161	\$905	\$17,941	\$42	\$331	\$178	\$162	\$102,917
Business Manager LNSU	1.0	\$102,854	\$6,377	\$1,543	\$0	\$2,677	\$42	\$452	\$236	\$162	\$114,343
Superintendent	1.0	\$110,198	\$6,832	\$1,653	\$905	\$6,808	\$42	\$472	\$253	\$180	\$127,344
GRAND TOTAL	18.9	\$1,058,460	\$65,625	\$15,877	\$13,514	\$199,658	\$856	\$5,820	\$2,413	\$2,510	\$1,364,732

District: **Eden**
County: **Lamoille**

T066
Lamoille North

Statutory calculation. See note at bottom of page. Recommended homestead rate from Tax Commissioner. See note at bottom of page.

9,459 **1.00**

Expenditures		FY2013	FY2014	FY2015	FY2016	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$2,506,596	\$2,649,857	\$2,864,634	\$2,826,403	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4.	Locally adopted or warned budget	\$2,506,596	\$2,649,857	\$2,864,634	\$2,826,403	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.
7.	Total Budget	\$2,506,596	\$2,649,857	\$2,864,634	\$2,826,403	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	\$416,163	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$813,921	\$893,978	\$924,519	\$891,395	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	Offsetting revenues	\$813,921	\$893,978	\$924,519	\$891,395	13.
14.	Education Spending	\$1,692,675	\$1,755,879	\$1,940,115	\$1,935,008	14.
15.	Equalized Pupils (Act 130 count is by school district)	117.14	118.35	120.08	116.31	15.
16.	Education Spending per Equalized Pupil	\$14,450.02	\$14,836.32	\$16,156.85	\$16,636.64	16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	\$5.36	\$5.54	17.
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	\$13.75	-	\$20.51	18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	20.
21.	minus Estimated costs of new students after census period	-	-	-	-	21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NANA	-	-	-	22.
23.	minus Less planning costs for merger of small schools	-	-	-	-	23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015	NA	NA	NA	\$2,188	24.
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$14,841	threshold = \$15,456	threshold = \$16,166	threshold = \$17,103	25.
26.	Per pupil figure used for calculating District Adjustment	\$14,450	\$14,836	\$16,157	\$16,637	26.
27.	District spending adjustment (minimum of 100%) (\$16,637 / \$9,459)	165.654% <small>based on \$8,723</small>	162.128% <small>based on \$9,151</small>	174.010% <small>based on \$9,285</small>	175.882% <small>based on \$9,459</small>	27.
Prorating the local tax rate						
28.	Anticipated district equalized homestead tax rate to be prorated (175.882% x \$1.000)	\$1.4743 <small>based on \$0.89</small>	\$1.5240 <small>based on \$0.94</small>	\$1.7053 <small>based on \$0.98</small>	\$1.7588 <small>based on \$1.00</small>	28.
29.	Percent of Eden equalized pupils not in a union school district	47.73%	48.77%	47.92%	46.14%	29.
30.	Portion of district eq homestead rate to be assessed by town (46.14% x \$1.76)	\$0.7037	\$0.7433	\$0.8172	\$0.8115	30.
31.	Common Level of Appraisal (CLA)	103.60%	106.73%	104.48%	103.42%	31.
32.	Portion of actual district homestead rate to be assessed by town (\$0.8115 / 103.42%)	\$0.6792 <small>based on \$0.89</small>	\$0.6964 <small>based on \$0.94</small>	\$0.7822 <small>based on \$0.98</small>	\$0.7847 <small>based on \$1.00</small>	32.
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>						
33.	Anticipated income cap percent to be prorated (175.882% x 1.94%)	2.98% <small>based on 1.80%</small>	2.92% <small>based on 1.80%</small>	3.38% <small>based on 1.94%</small>	3.41% <small>based on 1.94%</small>	33.
34.	Portion of district income cap percent applied by State (46.14% x 3.41%)	1.42% <small>based on 1.80%</small>	1.42% <small>based on 1.80%</small>	1.62% <small>based on 1.94%</small>	1.57% <small>based on 1.94%</small>	34.
35.	Percent of equalized pupils at Lamoille UHSD	52.27%	51.23%	52.08%	53.86%	35.
36.	Estimated FY16 Tax Rate After CLA (Blended Estimated Tax Rate With LUSD#18)	-	-	-	\$ 1.599	36.

- Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 1.94%.

EDEN CENTRAL SCHOOL

FUNCTION SUMMARY 2015-2016 BUDGET

	Budget FY 14	Actuals FY 14	Budget FY 15	Actuals FY 15 YTD	Budget FY 16 Proposed	Difference FY 15 vs Proposed	% Change
1100 Regular Instruction	\$ 801,076.22	\$ 819,794.40	\$ 862,465.63	\$ 749,557.31	\$ 783,212.32	\$ (79,253.31)	-9.19%
1101 Preschool	\$ 55,433.97	\$ 57,385.57	\$ 57,782.00	\$ 57,258.77	\$ 59,561.53	\$ 1,779.53	3.08%
1102 Art	\$ 16,905.47	\$ 17,619.10	\$ 18,172.54	\$ 18,593.41	\$ 18,456.69	\$ 284.15	1.56%
1108 Physical Education	\$ 47,882.65	\$ 48,374.90	\$ 55,754.66	\$ 50,467.07	\$ 57,662.57	\$ 1,907.91	3.42%
1112 Music	\$ 24,641.00	\$ 20,226.33	\$ 25,396.00	\$ 20,474.39	\$ 22,311.00	\$ (3,085.00)	-12.15%
1200 Special Education	\$ 463,951.49	\$ 409,091.07	\$ 462,156.82	\$ 360,045.34	\$ 340,149.80	\$ (122,007.02)	-26.40%
1205 EEE	\$ 26,898.73	\$ 38,287.09	\$ 29,811.48	\$ 17,875.72	\$ 5,271.17	\$ (24,540.31)	-82.32%
1410 Co-Curricular	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	N/A
2120 Guidance	\$ 106,765.88	\$ 153,084.64	\$ 154,437.75	\$ 151,746.00	\$ 154,499.19	\$ 61.44	0.04%
2130 Health Services	\$ 60,362.35	\$ 55,285.06	\$ 83,888.33	\$ 51,854.24	\$ 51,774.40	\$ (32,113.93)	-38.28%
2140 Psychological Services	\$ 7,500.00	\$ -	\$ 9,000.00	\$ -	\$ 10,000.00	\$ 1,000.00	11.11%
2150 Speech Services	\$ 113,401.47	\$ 111,796.67	\$ 114,366.36	\$ 113,450.90	\$ 54,122.24	\$ (60,244.12)	-52.68%
2160 Occupational Therapy	\$ 87,422.46	\$ 87,757.13	\$ 90,390.91	\$ 87,646.36	\$ -	\$ (90,390.91)	-100.00%
2190 Other Support Services	\$ 4,582.00	\$ 7,579.48	\$ 5,880.00	\$ 3,491.28	\$ 5,000.00	\$ (880.00)	-14.97%
2213 Improvement of Instruction	\$ -	\$ -	\$ -	\$ 2,424.90	\$ 3,000.00	\$ 3,000.00	N/A
2213 Staff Development	\$ 25,510.00	\$ 25,797.88	\$ 36,169.00	\$ 20,751.25	\$ 25,197.00	\$ (10,972.00)	-30.34%
2220 Education Media	\$ 41,081.10	\$ 37,265.58	\$ 51,923.52	\$ 36,973.12	\$ 50,465.48	\$ (1,458.04)	-2.81%
2222 Instructional Technology Services	\$ 4,000.00	\$ 4,125.00	\$ 5,970.00	\$ -	\$ 5,970.00	\$ -	0.00%
2310 School Board	\$ 9,245.09	\$ 6,022.11	\$ 9,245.09	\$ 4,021.03	\$ 10,088.40	\$ 843.31	9.12%
2313 Improvement of Instruction	\$ 15,707.85	\$ 17,489.12	\$ 15,666.42	\$ 15,493.09	\$ 15,879.00	\$ 212.58	1.36%
2315 Legal Services	\$ 970.00	\$ 360.00	\$ 970.00	\$ 1,585.55	\$ 1,470.00	\$ 500.00	51.55%
2317 Audit	\$ 4,500.00	\$ 4,700.44	\$ -	\$ -	\$ -	\$ -	N/A
2320 Central Administration	\$ 85,687.67	\$ 85,687.68	\$ 83,817.98	\$ 83,817.98	\$ 80,883.00	\$ (2,934.98)	-3.50%
2410 Principal's Office	\$ 165,525.28	\$ 173,599.68	\$ 167,347.25	\$ 157,644.93	\$ 167,600.03	\$ 252.78	0.15%
2420 Special Education	\$ 13,578.57	\$ 13,578.56	\$ 17,145.31	\$ 17,145.31	\$ 334,820.00	\$ 317,674.69	1852.84%
2520 Fiscal Services-Revenue Anticipation	\$ 8,000.00	\$ 6,893.05	\$ 8,000.00	\$ 5,870.47	\$ 8,000.00	\$ -	0.00%
2600 Facility Maintenance	\$ 153,996.23	\$ 193,875.63	\$ 164,036.91	\$ 151,609.70	\$ 175,650.46	\$ 11,613.55	7.08%
2711 Transportation Regular Education	\$ 141,839.46	\$ 181,406.22	\$ 160,279.62	\$ 176,938.59	\$ 172,783.12	\$ 12,503.50	7.80%
2714 Transportation-Special Education	\$ 53,023.74	\$ 55,576.89	\$ 58,348.02	\$ 54,157.26	\$ 61,139.84	\$ 2,791.82	4.78%
2720 Transportation-Co-Curricular	\$ 1,475.00	\$ 3,205.43	\$ 4,850.00	\$ 2,475.49	\$ -	\$ (4,850.00)	-100.00%
2840 Network Services	\$ 91,051.32	\$ 67,754.79	\$ 90,573.40	\$ 55,232.06	\$ 64,841.71	\$ (25,731.69)	-28.41%
3100 Food Service	\$ -	\$ 77,963.23	\$ 145.00	\$ 106,804.16	\$ 35,450.05	\$ 35,305.05	24348.31%
3100 Food Service	\$ 18,198.00	\$ -	\$ 20,000.00	\$ -	\$ 15,000.00	\$ (5,000.00)	-25.00%
5000 Deficit Reduction	\$ -	\$ 184.69	\$ -	\$ 177.34	\$ 35,000.00	\$ 35,000.00	N/A
5100 Debt Service-Long Term	\$ 644.00	\$ 13,405.55	\$ 644.00	\$ 26,312.37	\$ 644.00	\$ -	0.00%
5300 Reserve Transfer	\$ -	\$ 81,401.00	\$ -	\$ -	\$ -	\$ -	N/A
Grand Total	\$ 2,650,857.00	\$ 2,876,573.97	\$ 2,864,634.00	\$ 2,601,895.39	\$ 2,826,403.00	\$ (38,231.00)	-1.335%

EDEN CENTRAL SCHOOL

REVENUE BUDGET 2015-2016

Revenue Description	Budget FY 14	Actuals FY 14	Voted Budget FY 15	Actual FY 15 YTD	Budget FY 16 Proposed	Difference
21st Century Revenue	\$ -	\$ (16,676.46)	\$ (17,218.00)	\$ (16,819.00)	\$ (17,218.00)	\$ -
Breakfast Adjustment	\$ -	\$ (93.60)	\$ -	\$ -	\$ -	\$ -
Child Nutrition - AF Snack - subgrant LNSU	\$ -	\$ (646.40)	\$ -	\$ -	\$ -	\$ -
Consolidated Grant	\$ (93,415.00)	\$ (99,682.55)	\$ (81,132.00)	\$ (31,149.79)	\$ (92,318.00)	\$ (11,186.00)
Donations/Contributions	\$ -	\$ -	\$ -	\$ (1,218.67)	\$ -	\$ -
EPSDT	\$ (5,000.00)	\$ (4,524.45)	\$ (5,000.00)	\$ -	\$ (4,000.00)	\$ 1,000.00
Food Service - Sales To Students	\$ -	\$ (7,938.00)	\$ -	\$ (52.00)	\$ -	\$ -
Food Service Sales-Other	\$ -	\$ (5,701.36)	\$ -	\$ (1,495.00)	\$ -	\$ -
Fruit & Veggie Grant	\$ -	\$ (10,500.00)	\$ -	\$ -	\$ -	\$ -
General State Support Grant	\$ (1,755,879.00)	\$ (1,755,879.00)	\$ (1,940,115.00)	\$ (1,940,115.00)	\$ (1,935,008.00)	\$ 5,107.00
IDEA B - Pre School	\$ (1,376.00)	\$ (1,865.00)	\$ (1,202.00)	\$ (595.55)	\$ -	\$ 1,202.00
Interest	\$ (7,000.00)	\$ (5,859.83)	\$ (7,000.00)	\$ (243.29)	\$ (6,500.00)	\$ 500.00
Local Revenue	\$ -	\$ (4,000.00)	\$ -	\$ (4,000.00)	\$ -	\$ -
Medicaid Reimbursement	\$ (25,000.00)	\$ (19,016.27)	\$ (30,000.00)	\$ -	\$ (20,000.00)	\$ 10,000.00
Mentoring Grant	\$ -	\$ -	\$ -	\$ (430.44)	\$ -	\$ -
Miscellaneous	\$ (4,000.00)	\$ (9,496.62)	\$ (4,000.00)	\$ (247.35)	\$ (4,000.00)	\$ -
Other Restricted	\$ -	\$ (4,000.00)	\$ -	\$ -	\$ -	\$ -
Parental Involvement	\$ -	\$ (749.92)	\$ -	\$ -	\$ -	\$ -
Program Fees	\$ -	\$ (22,601.03)	\$ (13,707.00)	\$ (13,443.68)	\$ (13,707.00)	\$ -
Reduced Free Lunch	\$ -	\$ (208.40)	\$ -	\$ -	\$ -	\$ -
School Breakfast Match	\$ -	\$ (202.18)	\$ -	\$ -	\$ -	\$ -
School Breakfast Reimb. - subgrant LNSU	\$ -	\$ (9,491.43)	\$ -	\$ (1,583.89)	\$ -	\$ -
School Lunch Match	\$ -	\$ (592.26)	\$ -	\$ -	\$ -	\$ -
School Lunch Reimb. - subgrant LNSU	\$ -	\$ (30,927.27)	\$ -	\$ (4,396.68)	\$ -	\$ -
Serv. to Other Schools - OT Services	\$ (50,000.00)	\$ (60,734.91)	\$ (33,000.00)	\$ -	\$ -	\$ 33,000.00
Services To Other Schools	\$ (52,967.00)	\$ (44,160.94)	\$ (55,170.00)	\$ 18,855.42	\$ (21,704.00)	\$ 33,466.00
Small Schools Support	\$ (15,861.00)	\$ (16,061.00)	\$ (16,240.00)	\$ (16,237.00)	\$ (27,259.00)	\$ (11,019.00)
Special Ed. - Extraordinary	\$ (39,575.00)	\$ (21,468.60)	\$ (51,565.00)	\$ -	\$ (16,307.00)	\$ 35,258.00
Special Ed. Mainstream Block	\$ (37,832.00)	\$ (37,832.00)	\$ (41,494.00)	\$ (41,494.00)	\$ (40,628.00)	\$ 866.00
Special Ed. Reimbursement	\$ (257,458.00)	\$ (181,762.10)	\$ (232,766.00)	\$ (125,227.00)	\$ (288,062.00)	\$ (55,296.00)
Special Education IDEA B	\$ (36,505.00)	\$ (44,806.00)	\$ (31,200.00)	\$ (14,346.65)	\$ (12,298.00)	\$ 18,902.00
Special Ed. - Reimb. Prior Year	\$ -	\$ (150.12)	\$ -	\$ 273.10	\$ -	\$ -
State Aid - Transportation	\$ (28,188.00)	\$ (28,151.00)	\$ (25,190.00)	\$ (25,128.00)	\$ (78,768.00)	\$ (53,578.00)
State EEE Program	\$ (13,639.00)	\$ (13,639.00)	\$ (15,254.00)	\$ (15,254.00)	\$ (16,154.00)	\$ (900.00)

EDEN CENTRAL SCHOOL (cont'd)

REVENUE BUDGET 2015-2016, cont'd

Revenue Description	Budget FY 14	Actuals FY 14	Voted Budget FY 15	Actual FY 15 YTD	Budget FY 16 Proposed	Difference
State Placed Student Reimbursement	\$ -	\$ (42,556.00)	\$ (33,340.00)	\$ -	\$ -	\$ 33,340.00
Summer Food Serv Program	\$ -	\$ (547.14)	\$ -	\$ (2,601.57)	\$ -	\$ -
Tobacco Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer In	\$ -	\$ (81,401.00)	\$ -	\$ -	\$ -	\$ -
Transportation - Other	\$ (6,500.00)	\$ (8,159.56)	\$ (6,500.00)	\$ -	\$ (2,000.00)	\$ 4,500.00
Transportation - Secondary	\$ (99,664.00)	\$ (97,055.02)	\$ (99,589.00)	\$ (99,578.46)	\$ (102,677.00)	\$ (3,088.00)
Transportation-Sped	\$ (119,998.00)	\$ (120,798.96)	\$ (123,952.00)	\$ (123,939.74)	\$ (127,795.00)	\$ (3,843.00)
VSBIT Pathpoints	\$ -	\$ (89.98)	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ (2,649,857.00)	\$ 2,717,991.00	\$ (2,864,634.00)	\$ 2,427,779.00	\$ (2,826,403.00)	\$ 38,231.00



photo by Patricia Coon

**EDEN CENTRAL SCHOOL
PROPOSED BUDGET 2015-2016**

	Budget FY 14	Actuals FY 14	Budget FY 15	Actuals FY 15 YTD	Budget FY 16 Proposed	Difference FY 15 vs Proposed	% Change	Comment
1100 Regular Instruction	\$ 801,076.22	\$ 819,794.40	\$ 862,465.63	\$ 749,557.31	\$ 783,212.32	\$ (79,253.31)	-9.19%	Reflects Staff Turnover
110 Salaries-Teachers	\$ 528,238.60	\$ 563,668.74	\$ 556,728.20	\$ 514,996.16	\$ 517,370.53	\$ (39,357.67)		
111 Salaries- Substitutes	\$ 12,000.00	\$ 10,730.30	\$ 12,000.00	\$ 6,758.06	\$ 12,000.00	\$ -		
112 Salaries-Aides	\$ 23,890.80	\$ 20,503.57	\$ 47,002.54	\$ 24,663.83	\$ 24,904.03	\$ (22,098.51)		
210 Health Insurance	\$ 151,960.84	\$ 142,404.63	\$ 148,670.55	\$ 128,475.20	\$ 141,087.06	\$ (7,583.49)		
220 Social Security	\$ 37,176.69	\$ 38,234.53	\$ 40,449.53	\$ 39,324.86	\$ 39,699.31	\$ (750.22)		
230 Life Insurance	\$ 1,514.50	\$ 1,389.80	\$ 1,525.30	\$ 1,426.24	\$ 1,512.00	\$ (13.30)		
231 VSTRS Match	\$ -	\$ -	\$ -	\$ -	\$ 9,079.00	\$ 9,079.00		
240 Retirement	\$ 9,000.00	\$ 563.69	\$ 9,334.00	\$ (1,811.34)	\$ 1,334.00	\$ (8,000.00)		
250 Workers Compensation	\$ 2,473.78	\$ 2,654.06	\$ 2,670.80	\$ 3,474.42	\$ 2,543.00	\$ (127.80)		
260 Unemployment Insurance	\$ 356.33	\$ 1,801.64	\$ 714.72	\$ 4,641.06	\$ 1,208.82	\$ 494.10		
261 ACA Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
270 Tuition Benefit	\$ -	\$ 1,050.00	\$ 1,350.00	\$ 2,520.00	\$ 1,350.00	\$ -		
280 Dental Insurance	\$ 9,255.58	\$ 7,908.93	\$ 9,951.84	\$ 6,423.04	\$ 7,237.88	\$ (2,713.96)		
290 Disability Insurance	\$ 1,414.10	\$ 1,250.00	\$ 1,495.15	\$ 1,181.58	\$ 1,186.69	\$ (308.46)		
330 Purchased Services	\$ -	\$ 4,713.99	\$ 6,120.00	\$ 475.00	\$ -	\$ (6,120.00)		
430 Repairs & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
519 Field Trips	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -		
531 Postage	\$ -	\$ -	\$ -	\$ 24.69	\$ -	\$ -		
540 Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
580 Travel	\$ 260.00	\$ 620.78	\$ 472.00	\$ 112.39	\$ -	\$ (472.00)		
610 Supplies	\$ 8,565.00	\$ 11,069.58	\$ 8,885.00	\$ 8,674.69	\$ 8,500.00	\$ (385.00)		
612 Testing Supplies	\$ -	\$ -	\$ -	\$ 681.45	\$ -	\$ -		
640 Books	\$ 9,550.00	\$ 6,888.85	\$ 9,550.00	\$ 3,532.17	\$ 9,000.00	\$ (550.00)		
641 Periodicals	\$ 500.00	\$ 324.39	\$ 500.00	\$ 357.39	\$ 500.00	\$ -		
650 Audiovisual	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -		
670 Software	\$ 820.00	\$ 878.67	\$ 820.00	\$ -	\$ 700.00	\$ (120.00)		
730 Equipment	\$ 3,000.00	\$ 2,826.88	\$ 3,000.00	\$ 1,467.45	\$ 3,000.00	\$ -		
810 Dues & Fees	\$ 500.00	\$ -	\$ -	\$ 1,127.00	\$ -	\$ -		
890 Miscellaneous	\$ 100.00	\$ 311.37	\$ 726.00	\$ 531.97	\$ 500.00	\$ (226.00)		
1101 Preschool	\$ 55,433.97	\$ 57,385.57	\$ 57,782.00	\$ 57,258.77	\$ 59,561.53	\$ 1,779.53	3.08%	Reflects Staff Turnover
110 Salaries-Teachers	\$ 23,864.00	\$ 21,612.19	\$ 24,707.00	\$ 35,646.27	\$ 35,384.80	\$ 10,677.80		
111 Salaries- Substitutes	\$ 500.00	\$ 647.95	\$ 500.00	\$ -	\$ 500.00	\$ -		
112 Salaries-Aides	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
210 Health Insurance	\$ 2,677.20	\$ 1,233.06	\$ 2,677.58	\$ 14,352.51	\$ 15,500.48	\$ 12,822.90		
220 Social Security	\$ 2,003.70	\$ 1,745.47	\$ 2,058.43	\$ 2,504.61	\$ 2,706.94	\$ 648.51		
230 Life Insurance	\$ 63.05	\$ 43.93	\$ 63.00	\$ 100.88	\$ 100.80	\$ 37.80		
240 Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
250 Workers Compensation	\$ 119.87	\$ 102.67	\$ 121.08	\$ 153.50	\$ 173.39	\$ 52.31		
260 Unemployment Insurance	\$ 15.48	\$ 58.52	\$ 17.27	\$ 241.81	\$ 284.47	\$ 267.20		
270 Tuition Benefit	\$ -	\$ 2,053.48	\$ 650.00	\$ 2,889.00	\$ 1,350.00	\$ 700.00		
280 Dental Insurance	\$ 247.57	\$ 197.66	\$ 247.68	\$ 724.34	\$ 724.26	\$ 476.58		
290 Disability Insurance	\$ 68.10	\$ 47.34	\$ 69.96	\$ 81.38	\$ 81.39	\$ 11.43		
320 Contracted Services	\$ -	\$ 199.99	\$ -	\$ -	\$ -	\$ -		
330 Purchased Services	\$ 22,520.00	\$ 26,363.33	\$ 23,240.00	\$ -	\$ -	\$ (23,240.00)		

**EDEN CENTRAL SCHOOL
PROPOSED BUDGET 2015-2016**

	Budget FY 14	Actuals FY 14	Budget FY 15	Actuals FY 15 YTD	Budget FY 16 Proposed	Difference FY 15 vs Proposed	% Change	Comment
610 Supplies	\$ 1,300.00	\$ 421.25	\$ 1,300.00	\$ 200.75	\$ 800.00	\$ (500.00)		
640 Books	\$ 250.00	\$ 321.79	\$ 250.00	\$ -	\$ 250.00	\$ -		
641 Periodicals	\$ 105.00	\$ -	\$ 105.00	\$ -	\$ 105.00	\$ -		
650 Audiovisual	\$ 225.00	\$ -	\$ 225.00	\$ -	\$ 200.00	\$ (25.00)		
670 Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
730 Equipment	\$ 1,400.00	\$ 2,291.94	\$ 1,400.00	\$ 363.72	\$ 500.00	\$ (900.00)		
732 Computer Equipment	\$ -	\$ -	\$ -	\$ -	\$ 900.00	\$ 900.00		
890 Miscellaneous	\$ 75.00	\$ 45.00	\$ 150.00	\$ -	\$ -	\$ (150.00)		
1102 Art	\$ 16,905.47	\$ 17,619.10	\$ 18,172.54	\$ 18,593.41	\$ 18,456.69	\$ 284.15	1.56%	
110 Salaries-Teachers	\$ 14,453.60	\$ 14,999.20	\$ 15,618.40	\$ 15,618.40	\$ 15,618.40	\$ -		
111 Salaries- Substitutes	\$ -	\$ 187.43	\$ -	\$ 40.16	\$ -	\$ -		
210 Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
220 Social Security	\$ 1,105.70	\$ 1,161.75	\$ 1,194.81	\$ 1,197.78	\$ 1,194.81	\$ -		
230 Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
240 Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
250 Workers Compensation	\$ 65.04	\$ 68.40	\$ 70.28	\$ 117.26	\$ 76.53	\$ 6.25		
260 Unemployment Insurance	\$ 31.13	\$ 122.80	\$ 39.05	\$ 553.58	\$ 166.95	\$ 127.90		
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
280 Dental Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
290 Disability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
430 Repairs & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
610 Supplies	\$ 1,250.00	\$ 1,079.52	\$ 1,250.00	\$ 1,066.23	\$ 1,400.00	\$ 150.00		
640 Books	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
650 Audiovisual	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
730 Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
1108 Physical Education	\$ 47,882.65	\$ 48,374.90	\$ 55,754.66	\$ 50,467.07	\$ 57,662.57	\$ 1,907.91	3.42%	
110 Salaries-Teachers	\$ 36,134.00	\$ 36,134.00	\$ 42,364.00	\$ 37,664.00	\$ 43,776.00	\$ 1,412.00		
111 Salaries- Substitutes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
210 Health Insurance	\$ 6,811.27	\$ 6,515.15	\$ 6,971.42	\$ 6,808.36	\$ 7,613.97	\$ 642.55		
220 Social Security	\$ 2,764.25	\$ 2,689.65	\$ 2,881.30	\$ 2,796.41	\$ 2,989.30	\$ 108.00		
230 Life Insurance	\$ 126.10	\$ 126.00	\$ 126.01	\$ 126.10	\$ 131.00	\$ 4.99		
250 Workers Compensation	\$ 162.60	\$ 162.71	\$ 169.49	\$ 162.03	\$ 189.55	\$ 20.06		
260 Unemployment Insurance	\$ 20.34	\$ 58.48	\$ 24.16	\$ 135.51	\$ 96.80	\$ 72.64		
270 Tuition Benefit	\$ -	\$ 1,698.00	\$ 1,350.00	\$ 1,533.00	\$ 1,350.00	\$ -		
280 Dental Insurance	\$ 495.14	\$ 450.06	\$ 495.36	\$ 450.32	\$ 469.32	\$ (26.04)		
290 Disability Insurance	\$ 93.95	\$ 83.19	\$ 97.92	\$ 86.59	\$ 96.63	\$ (1.29)		
330 Purchased Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
610 Supplies	\$ 250.00	\$ 13.92	\$ 250.00	\$ -	\$ -	\$ (250.00)		
640 Books	\$ 75.00	\$ 51.90	\$ 75.00	\$ -	\$ -	\$ (75.00)		
730 Equipment	\$ 950.00	\$ 391.84	\$ 950.00	\$ 644.75	\$ 950.00	\$ -		
810 Dues & Fees	\$ -	\$ -	\$ -	\$ 60.00	\$ -	\$ -		
1112 Music	\$ 24,641.00	\$ 20,226.33	\$ 25,396.00	\$ 20,474.39	\$ 22,311.00	\$ (3,085.00)	-12.15%	Reflects Actuals
330 Purchased Services	\$ 23,591.00	\$ 19,187.72	\$ 24,346.00	\$ 19,841.92	\$ 21,161.00	\$ (3,185.00)		
430 Repairs & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
610 Supplies	\$ 550.00	\$ 470.77	\$ 550.00	\$ 330.22	\$ 550.00	\$ -		

**EDEN CENTRAL SCHOOL
PROPOSED BUDGET 2015-2016**

	Budget FY 14	Actuals FY 14	Budget FY 15	Actuals FY 15 YTD	Budget FY 16 Proposed	Difference FY 15 vs Proposed	% Change	Comment
640 Books	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
641 Periodicals	\$ 250.00	\$ 195.00	\$ 250.00	\$ 302.25	\$ 250.00	\$ 52.25	20.90%	
650 Audiovisual	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	-	
670 Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
730 Equipment	\$ 150.00	\$ 372.84	\$ 150.00	\$ -	\$ 250.00	\$ 100.00	100.00%	
1200 Special Education	\$ 463,951.49	\$ 409,091.07	\$ 462,156.82	\$ 360,045.34	\$ 340,149.80	\$ (122,007.02)	-26.40%	Result of Centralization of Licensed Teaching Staff per State Law
110 Salaries-Teachers	\$ 92,861.00	\$ 94,757.69	\$ 105,644.00	\$ 98,462.69	\$ -	\$ (105,644.00)	-	
111 Salaries- Substitutes	\$ 3,200.00	\$ 4,774.01	\$ 3,200.00	\$ 77.65	\$ -	\$ (3,200.00)	-	
112 Salaries-Aides	\$ 182,566.42	\$ 123,904.32	\$ 146,396.67	\$ 126,290.20	\$ 145,405.32	\$ (991.35)	-	
115 Salaries- Tutors	\$ -	\$ 1,717.50	\$ 1,000.00	\$ 4,373.78	\$ -	\$ (1,000.00)	-	
210 Health Insurance	\$ 78,050.93	\$ 68,115.80	\$ 73,141.19	\$ 68,033.39	\$ 60,121.76	\$ (13,019.43)	-	
220 Social Security	\$ 20,452.63	\$ 16,318.73	\$ 16,624.61	\$ 16,820.12	\$ 11,375.05	\$ (5,249.56)	-	
230 Life Insurance	\$ 987.48	\$ 640.75	\$ 758.86	\$ 683.91	\$ 630.00	\$ (128.86)	-	
240 Retirement	\$ 4,205.00	\$ 3,443.80	\$ 4,205.00	\$ 3,006.37	\$ 4,340.00	\$ 135.00	3.21%	
250 Workers Compensation	\$ 1,203.10	\$ 1,013.44	\$ 977.91	\$ 997.11	\$ 731.07	\$ (246.84)	-	
260 Unemployment Insurance	\$ 278.42	\$ 1,051.57	\$ 343.30	\$ 3,418.56	\$ 832.33	\$ (489.03)	-	
270 Tuition Benefit	\$ -	\$ 3,585.00	\$ 3,570.00	\$ 6,454.00	\$ -	\$ (3,570.00)	-	
280 Dental Insurance	\$ 4,951.40	\$ 3,974.80	\$ 4,510.26	\$ 3,981.40	\$ 4,051.08	\$ (459.18)	-	
290 Disability Insurance	\$ 695.11	\$ 488.48	\$ 565.02	\$ 502.63	\$ 305.19	\$ (259.83)	-	
330 Purchased Services	\$ 68,000.00	\$ 80,738.77	\$ 92,720.00	\$ 23,224.18	\$ 60,708.00	\$ (32,012.00)	-	
334 Evaluations	\$ 3,000.00	\$ 1,516.24	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	-	
430 Repairs & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ 250.00	250.00%	
530 Communications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
566 Tuition- Private School	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	40,000.00%	
580 Travel	\$ 500.00	\$ 272.99	\$ 300.00	\$ 437.42	\$ 400.00	\$ 100.00	100.00%	
610 Supplies	\$ 1,650.00	\$ 1,314.14	\$ 2,650.00	\$ 689.30	\$ 4,650.00	\$ 2,000.00	2,000.00%	
640 Books	\$ -	\$ 46.04	\$ 500.00	\$ 259.94	\$ 500.00	\$ -	-	
670 Software	\$ 350.00	\$ -	\$ 350.00	\$ -	\$ 250.00	\$ (100.00)	-	
730 Equipment	\$ 1,000.00	\$ 1,417.00	\$ 1,700.00	\$ 397.69	\$ 2,600.00	\$ 900.00	900.00%	
732 Computer Equipment	\$ -	\$ -	\$ -	\$ 1,935.00	\$ -	\$ -	-	
890 Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
1205 EEE	\$ 26,898.73	\$ 38,287.09	\$ 29,811.48	\$ 17,875.72	\$ 5,271.17	\$ (24,540.31)	-82.32%	Result of Centralization of Licensed Teaching Staff per State Law
110 Salaries-Teachers	\$ 23,864.00	\$ 26,849.05	\$ 24,707.00	\$ 8,846.24	\$ -	\$ (24,707.00)	-	
112 Salaries-Aides	\$ -	\$ 2,651.86	\$ -	\$ 2,314.63	\$ 2,293.19	\$ 2,293.19	2,293.19%	
210 Health Insurance	\$ 669.30	\$ 1,952.93	\$ 669.15	\$ 3,876.31	\$ 311.42	\$ (357.73)	-	
220 Social Security	\$ 1,870.12	\$ 2,433.71	\$ 1,932.17	\$ 817.94	\$ 199.26	\$ (1,732.91)	-	
230 Life Insurance	\$ 63.05	\$ 83.26	\$ 63.00	\$ 36.66	\$ 14.00	\$ (49.00)	-	
240 Retirement	\$ -	\$ 122.18	\$ -	\$ 108.08	\$ 123.00	\$ 123.00	123.00%	
250 Workers Compensation	\$ 110.01	\$ 143.12	\$ 113.66	\$ 49.15	\$ 12.77	\$ (100.89)	-	
260 Unemployment Insurance	\$ 11.12	\$ 95.22	\$ 13.15	\$ 152.55	\$ 11.54	\$ (1.61)	-	
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	

**EDEN CENTRAL SCHOOL
PROPOSED BUDGET 2015-2016**

	Budget FY 14	Actuals FY 14	Budget FY 15	Actuals FY 15 YTD	Budget FY 16 Proposed	Difference FY 15 vs Proposed	% Change	Comment
280 Dental Insurance	\$ 247.57	\$ 252.40	\$ 247.68	\$ 180.98	\$ -	\$ (247.68)		
290 Disability Insurance	\$ 63.56	\$ 67.64	\$ 65.67	\$ 25.61	\$ 5.99	\$ (59.68)		
330 Purchased Services	\$ -	\$ 3,549.59	\$ 2,000.00	\$ 1,467.57	\$ 2,000.00	\$ -		
580 Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
610 Supplies	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ 300.00		
640 Books	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
670 Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
730 Equipment	\$ -	\$ 86.13	\$ -	\$ -	\$ -	\$ -		
1410 Co-Curricular	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	N/A	
610 Supplies	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00		
2120 Guidance	\$ 106,765.88	\$ 153,084.64	\$ 154,437.75	\$ 151,746.00	\$ 154,499.19	\$ 61.44	0.04%	
110 Salaries-Teachers	\$ 55,571.00	\$ 91,217.37	\$ 91,373.26	\$ 93,777.97	\$ 93,777.97	\$ 2,404.71		
111 Salaries-Substitutes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
112 Salaries-Aides	\$ 21,756.00	\$ 22,503.00	\$ 22,462.72	\$ 22,072.24	\$ 22,462.88	\$ 0.16		
140 Salaries-Mid Management	\$ 20,200.03	\$ 24,651.19	\$ 27,406.60	\$ 22,219.05	\$ 23,942.71	\$ (3,463.89)		
210 Health Insurance	\$ 5,867.11	\$ 8,611.81	\$ 8,708.45	\$ 8,915.27	\$ 9,188.87	\$ 480.42		
220 Social Security	\$ 189.80	\$ 233.59	\$ 349.92	\$ 345.10	\$ 366.08	\$ 16.16		
230 Life Insurance	\$ 900.00	\$ 496.56	\$ 900.00	\$ 1,011.68	\$ 900.00	\$ -		
240 Retirement	\$ 345.12	\$ 523.83	\$ 512.26	\$ 516.92	\$ 588.57	\$ 76.31		
250 Workers Compensation	\$ 41.74	\$ 350.55	\$ 284.59	\$ 866.91	\$ 330.20	\$ 45.61		
260 Unemployment Insurance	\$ -	\$ 129.00	\$ -	\$ -	\$ -	\$ -		
270 Tuition Benefit	\$ 995.68	\$ 1,355.18	\$ 1,443.98	\$ 1,355.64	\$ 1,355.64	\$ (88.34)		
280 Dental Insurance	\$ 199.40	\$ 215.23	\$ 295.97	\$ 266.32	\$ 286.27	\$ (9.70)		
290 Disability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
330 Purchased Services	\$ 100.00	\$ 465.63	\$ 100.00	\$ 76.40	\$ 100.00	\$ -		
580 Travel	\$ 300.00	\$ 2,331.70	\$ 300.00	\$ 205.36	\$ 300.00	\$ -		
610 Supplies	\$ 150.00	\$ -	\$ 150.00	\$ 117.14	\$ 150.00	\$ -		
640 Books	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 750.00	\$ 600.00		
730 Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
810 Dues & Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
2130 Health Services	\$ 60,362.35	\$ 55,285.06	\$ 83,888.33	\$ 51,854.24	\$ 51,774.40	\$ (32,113.93)	-38.28%	Reflects current year actuals
110 Salaries-Teachers	\$ 38,180.00	\$ 37,157.00	\$ 60,681.40	\$ 38,701.00	\$ 38,701.00	\$ (21,980.40)		
111 Salaries-Substitutes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
112 Salaries-Aides	\$ 240.00	\$ -	\$ 240.00	\$ -	\$ -	\$ (240.00)		
123 Salaries-Administrative Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
140 Salaries-Mid Management	\$ -	\$ 1,597.50	\$ 2,783.00	\$ -	\$ -	\$ (2,783.00)		
210 Health Insurance	\$ 15,011.54	\$ 6,515.15	\$ 10,879.43	\$ 6,808.36	\$ 7,352.97	\$ (3,526.46)		
220 Social Security	\$ 4,062.59	\$ 2,884.59	\$ 5,514.62	\$ 2,872.55	\$ 2,960.62	\$ (2,554.00)		
230 Life Insurance	\$ 66.70	\$ 126.00	\$ 190.00	\$ 126.10	\$ 126.00	\$ (64.00)		
240 Retirement	\$ 660.00	\$ -	\$ 675.00	\$ -	\$ 675.00	\$ -		
250 Workers Compensation	\$ 240.33	\$ 174.84	\$ 328.15	\$ 709.62	\$ 189.63	\$ (138.52)		
260 Unemployment Insurance	\$ 52.30	\$ 142.65	\$ 140.75	\$ 290.40	\$ 129.85	\$ (10.90)		
270 Tuition Benefit	\$ 506.14	\$ 450.06	\$ 990.36	\$ 450.32	\$ 450.32	\$ (540.04)		
280 Dental Insurance	\$ 42.75	\$ 85.53	\$ 100.62	\$ 88.93	\$ 89.01	\$ (11.61)		
290 Disability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

**EDEN CENTRAL SCHOOL
PROPOSED BUDGET 2015-2016**

	Budget FY 14	Actuals FY 14	Budget FY 15	Actuals FY 15 YTD	Budget FY 16 Proposed	Difference FY 15 vs Proposed	% Change	Comment
330 Purchased Services	\$ -	\$ 4,743.00	\$ -	\$ 325.00	\$ -	\$ -	-	
430 Repairs & Maintenance	\$ -	\$ 249.00	\$ -	\$ -	\$ -	\$ -	-	
580 Travel	\$ 50.00	\$ 122.64	\$ -	\$ 185.36	\$ 150.00	\$ 150.00	150.00	
610 Supplies	\$ 1,000.00	\$ 861.11	\$ 1,000.00	\$ 446.60	\$ 700.00	\$ (300.00)	(300.00)	
640 Books	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
641 Periodicals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
730 Equipment	\$ 250.00	\$ 175.99	\$ -	\$ 490.00	\$ 250.00	\$ 250.00	250.00	
2140 Psychological Services	\$ 7,500.00	\$ -	\$ 9,000.00	\$ -	\$ 10,000.00	\$ 1,000.00	11.11%	Based on Special Ed Service Plan
330 Purchased Services	\$ 7,500.00	\$ -	\$ 9,000.00	\$ -	\$ 10,000.00	\$ 1,000.00		
2150 Speech Services	\$ 113,401.47	\$ 111,796.67	\$ 114,366.36	\$ 113,450.90	\$ 54,122.24	\$ (60,244.12)	-52.68%	Result of Centralization of Licensed Teaching Staff per State Law
110 Salaries-Teachers	\$ 57,034.00	\$ 59,663.00	\$ 61,513.00	\$ 61,513.00	\$ -	\$ (61,513.00)		
111 Salaries-Substitutes	\$ -	\$ -	\$ -	\$ 77.65	\$ -	\$ -		
112 Salaries-Aides	\$ 21,427.43	\$ 17,895.40	\$ 17,768.88	\$ 17,317.27	\$ 17,221.94	\$ (546.94)		
210 Health Insurance	\$ 24,759.42	\$ 23,682.95	\$ 24,841.25	\$ 25,073.14	\$ 26,728.57	\$ 1,887.32		
220 Social Security	\$ 5,841.90	\$ 5,619.54	\$ 6,065.07	\$ 5,664.29	\$ 6,023.23	\$ (41.84)		
230 Life Insurance	\$ 189.80	\$ 179.90	\$ 196.00	\$ 182.86	\$ 196.00	\$ -		
240 Retirement	\$ 750.00	\$ 780.00	\$ 780.00	\$ 721.00	\$ 780.00	\$ -		
250 Workers Compensation	\$ 343.64	\$ 349.46	\$ 356.77	\$ 339.40	\$ 385.81	\$ 29.04		
260 Unemployment Insurance	\$ 65.91	\$ 234.99	\$ 198.21	\$ 558.57	\$ 50.16	\$ (148.05)		
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
280 Dental Insurance	\$ 1,490.82	\$ 1,355.18	\$ 1,491.04	\$ 1,377.00	\$ 1,355.44	\$ (135.60)		
290 Disability Insurance	\$ 198.55	\$ 176.91	\$ 206.14	\$ 181.18	\$ 181.09	\$ (25.05)		
330 Purchased Services	\$ -	\$ 1,071.19	\$ -	\$ -	\$ -	\$ -		
580 Travel	\$ 100.00	\$ 22.50	\$ 150.00	\$ 164.89	\$ 200.00	\$ 50.00		
610 Supplies	\$ 500.00	\$ 314.26	\$ 300.00	\$ 168.65	\$ 500.00	\$ 200.00		
612 Testing Supplies	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -		
640 Books	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
670 Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
730 Equipment	\$ 500.00	\$ 451.39	\$ 500.00	\$ 112.00	\$ 500.00	\$ -		
810 Dues & Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
2160 Occupational Therapy	\$ 87,422.46	\$ 87,757.13	\$ 90,390.91	\$ 87,646.36	\$ -	\$ (90,390.91)	-100.00%	Result of Centralization of Licensed Teaching Staff per State Law
110 Salaries-Teachers	\$ 60,932.00	\$ 61,274.39	\$ 63,235.17	\$ 61,274.39	\$ -	\$ (63,235.17)		
210 Health Insurance	\$ 17,948.15	\$ 17,167.80	\$ 17,869.83	\$ 17,940.52	\$ -	\$ (17,869.83)		
220 Social Security	\$ 4,546.54	\$ 4,207.33	\$ 4,837.49	\$ 4,334.70	\$ -	\$ (4,837.49)		
230 Life Insurance	\$ 54.08	\$ 54.00	\$ 70.00	\$ 54.08	\$ -	\$ (70.00)		
240 Retirement	\$ 2,476.00	\$ 2,450.85	\$ 2,476.00	\$ 2,554.40	\$ -	\$ (2,476.00)		
250 Workers Compensation	\$ 267.44	\$ 275.84	\$ 284.56	\$ 263.40	\$ -	\$ (284.56)		
260 Unemployment Insurance	\$ 48.58	\$ 74.53	\$ 58.09	\$ 188.96	\$ -	\$ (58.09)		
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
280 Dental Insurance	\$ 495.14	\$ 450.12	\$ 495.36	\$ 450.32	\$ -	\$ (495.36)		
290 Disability Insurance	\$ 154.53	\$ 140.92	\$ 164.41	\$ 140.92	\$ -	\$ (164.41)		

EDEN CENTRAL SCHOOL

PROPOSED BUDGET 2015-2016

	Budget FY 14	Actuals FY 14	Budget FY 15	Actuals FY 15 YTD	Budget FY 16 Proposed	Difference FY 15 vs Proposed	% Change	Comment
330 Purchased Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
580 Travel	\$ 500.00	\$ 1,554.75	\$ 900.00	\$ 107.33	\$ -	\$ (900.00)		
610 Supplies	\$ -	\$ 106.60	\$ -	\$ 337.34	\$ -	\$ -		
730 Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
2190 Other Support Services	\$ 4,582.00	\$ 7,579.48	\$ 5,880.00	\$ 3,491.28	\$ 5,000.00	\$ (880.00)	-14.97%	Result of Centralization of Licensed Teaching Staff per State Law
110 Salaries-Teachers	\$ 2,850.00	\$ 3,475.71	\$ 2,850.00	\$ 2,350.45	\$ -	\$ (2,850.00)		
112 Salaries-Aides	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
210 Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
220 Social Security	\$ 218.00	\$ 265.89	\$ 230.00	\$ 179.81	\$ -	\$ (230.00)		
230 Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
240 Retirement	\$ -	\$ 296.12	\$ 300.00	\$ 115.36	\$ -	\$ (300.00)		
250 Workers Compensation	\$ 14.00	\$ 15.64	\$ -	\$ 10.34	\$ -	\$ -		
260 Unemployment Insurance	\$ -	\$ 61.59	\$ -	\$ 85.32	\$ -	\$ -		
270 Tuition Benefit	\$ -	\$ 464.53	\$ -	\$ -	\$ -	\$ -		
280 Dental Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
290 Disability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
330 Purchased Services	\$ 1,500.00	\$ 3,000.00	\$ 2,500.00	\$ 750.00	\$ 5,000.00	\$ 2,500.00		
2210 Improvement of Instruction	\$ -	\$ -	\$ -	\$ 2,424.90	\$ 3,000.00	\$ 3,000.00	N/A	
110 Salaries-Teachers	\$ -	\$ -	\$ -	\$ 2,250.00	\$ 3,000.00	\$ 3,000.00		
210 Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
220 Social Security	\$ -	\$ -	\$ -	\$ 165.23	\$ -	\$ -		
230 Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
250 Workers Compensation	\$ -	\$ -	\$ -	\$ 9.67	\$ -	\$ -		
260 Unemployment Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
280 Dental Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
290 Disability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
2213 Staff Development	\$ 25,510.00	\$ 25,797.88	\$ 36,169.00	\$ 20,751.25	\$ 25,197.00	\$ (10,972.00)	-30.34%	Result of Centralization of Licensed Teaching Staff per State Law
110 Salaries-Teachers	\$ 3,500.00	\$ 2,587.59	\$ 3,500.00	\$ 118.32	\$ 3,500.00	\$ -		
210 Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
220 Social Security	\$ -	\$ 187.06	\$ 268.00	\$ 9.06	\$ 187.00	\$ (81.00)		
230 Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
240 Retirement	\$ -	\$ -	\$ -	\$ 4.80	\$ -	\$ -		
250 Workers Compensation	\$ -	\$ 11.65	\$ -	\$ 0.51	\$ -	\$ -		
260 Unemployment Insurance	\$ 10.00	\$ 21.99	\$ 10.00	\$ 4.29	\$ 10.00	\$ -		
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
280 Dental Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
290 Disability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
320 Contracted Services	\$ 15,000.00	\$ 2,815.54	\$ 24,364.00	\$ 3,650.00	\$ 8,000.00	\$ (16,364.00)		
322 Professional Development	\$ 4,300.00	\$ 6,651.84	\$ 6,300.00	\$ 3,498.46	\$ 5,800.00	\$ (500.00)		
330 Purchased Services	\$ -	\$ 12,325.21	\$ -	\$ 12,595.33	\$ 6,000.00	\$ 6,000.00		
580 Travel	\$ 2,200.00	\$ 1,197.00	\$ 1,227.00	\$ 870.48	\$ 1,200.00	\$ (27.00)		

EDEN CENTRAL SCHOOL

PROPOSED BUDGET 2015-2016

	Budget FY 14	Actuals FY 14	Budget FY 15	Actuals FY 15 YTD	Budget FY 16 Proposed	Difference FY 15 vs Proposed	% Change	Comment
610 Supplies	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	-	
640 Books	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
670 Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
890 Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
2220 Education Media	\$ 41,081.10	\$ 37,265.58	\$ 51,923.52	\$ 36,973.12	\$ 50,465.48	\$ (1,458.04)	-2.81%	Reflects current year actuals
110 Salaries-Teachers	\$ 21,477.00	\$ 22,189.67	\$ 22,288.00	\$ 22,288.00	\$ 22,288.00	\$ -	-	
111 Salaries-Substitutes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
210 Health Insurance	\$ 7,948.15	\$ 8,583.90	\$ 17,869.83	\$ 8,970.26	\$ 19,375.60	\$ 1,505.77		
220 Social Security	\$ 1,642.99	\$ 1,550.37	\$ 1,705.04	\$ 1,561.94	\$ 1,705.04	\$ -	-	
230 Life Insurance	\$ 126.10	\$ 62.89	\$ 126.00	\$ 62.94	\$ 126.00	\$ -	-	
240 Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
250 Workers Compensation	\$ 96.65	\$ 99.72	\$ 100.30	\$ 145.73	\$ 109.21	\$ 8.91		
260 Unemployment Insurance	\$ 13.69	\$ 62.34	\$ 55.72	\$ 140.81	\$ 80.05	\$ 24.33		
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
280 Dental Insurance	\$ 995.68	\$ 452.42	\$ 995.68	\$ 452.66	\$ 905.32	\$ (90.36)		
290 Disability Insurance	\$ 55.84	\$ 49.40	\$ 57.95	\$ 51.22	\$ 51.26	\$ (6.69)		
330 Purchased Services	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ (1,000.00)		
430 Repairs & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
580 Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
610 Supplies	\$ 400.00	\$ 321.22	\$ 400.00	\$ 742.52	\$ -	\$ (400.00)		
640 Books	\$ 2,500.00	\$ 1,091.60	\$ 2,500.00	\$ 1,833.20	\$ 2,500.00	\$ -	-	
641 Periodicals	\$ 500.00	\$ 1,440.59	\$ 500.00	\$ 199.90	\$ 500.00	\$ -	-	
670 Software	\$ 1,000.00	\$ 179.91	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ (500.00)		
730 Equipment	\$ 3,325.00	\$ 1,181.55	\$ 3,325.00	\$ 23.94	\$ 2,325.00	\$ (1,000.00)		
890 Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
2222 Instructional Technology Services	\$ 4,000.00	\$ 4,125.00	\$ 5,970.00	\$ -	\$ 5,970.00	\$ -	0.00%	
730 Equipment	\$ 4,000.00	\$ 4,125.00	\$ 5,970.00	\$ -	\$ 5,970.00	\$ -	-	
2310 School Board	\$ 9,245.09	\$ 6,022.11	\$ 9,245.09	\$ 4,021.03	\$ 10,088.40	\$ 843.31	9.12%	Reflects Actuals
100 Salaries Administrators	\$ 2,550.00	\$ 2,578.29	\$ 2,550.00	\$ 1,700.00	\$ 2,550.00	\$ -	-	
210 Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
220 Social Security	\$ 195.09	\$ 197.25	\$ 195.09	\$ 130.06	\$ 130.06	\$ (65.03)		
230 Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
250 Workers Compensation	\$ -	\$ 11.61	\$ -	\$ 7.32	\$ 8.34	\$ 8.34		
260 Unemployment Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
280 Dental Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
290 Disability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
330 Purchased Services	\$ 1,900.00	\$ 275.00	\$ 1,900.00	\$ 1,150.00	\$ 1,900.00	\$ -	-	
531 Postage	\$ 500.00	\$ 19.18	\$ 500.00	\$ -	\$ 500.00	\$ -	-	
540 Advertising	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	-	
550 Printing	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	-	
580 Travel	\$ -	\$ -	\$ -	\$ 47.04	\$ -	\$ -	-	
610 Supplies	\$ 50.00	\$ 1,365.78	\$ 50.00	\$ -	\$ 1,375.00	\$ 1,325.00		
810 Dues & Fees	\$ 3,050.00	\$ 1,575.00	\$ 3,050.00	\$ 883.75	\$ 2,625.00	\$ (425.00)		
890 Miscellaneous	\$ 200.00	\$ -	\$ 200.00	\$ 102.86	\$ 200.00	\$ -	-	
2313 Improvement of Instruction	\$ 15,707.85	\$ 17,489.12	\$ 15,666.42	\$ 15,493.09	\$ 15,879.00	\$ 212.58	1.36%	Math Coach

EDEN CENTRAL SCHOOL

PROPOSED BUDGET 2015-2016

	Budget FY 14	Actuals FY 14	Budget FY 15	Actuals FY 15 YTD	Budget FY 16 Proposed	Difference FY 15 vs Proposed	% Change	Comment
220 Social Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
250 Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
260 Unemployment Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
290 Disability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
330 Purchased Services	\$ 13,719.00	\$ 13,719.00	\$ 13,719.00	\$ 13,719.00	\$ 13,719.00	\$ -	-	
331 Supervisory Union Assessment	\$ 538.85	\$ 538.84	\$ 497.42	\$ 497.42	\$ 460.00	\$ (37.42)	(37.42)	
531 Postage	\$ 450.00	\$ 1,177.88	\$ 450.00	\$ 441.00	\$ 550.00	\$ 100.00	100.00	
580 Travel	\$ 150.00	\$ 190.50	\$ 150.00	\$ 347.20	\$ 250.00	\$ 100.00	100.00	
610 Supplies	\$ 650.00	\$ 1,823.17	\$ 650.00	\$ 443.47	\$ 750.00	\$ 100.00	100.00	
810 Dues & Fees	\$ 200.00	\$ 39.73	\$ 200.00	\$ 45.00	\$ 150.00	\$ (50.00)	(50.00)	
890 Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
2315 Legal Services	\$ 970.00	\$ 360.00	\$ 970.00	\$ 1,585.55	\$ 1,470.00	\$ 500.00	31.53%	Provision for Negotiation Services
330 Purchased Services	\$ 220.00	\$ -	\$ 220.00	\$ -	\$ 220.00	\$ -	-	
335 Legal Services	\$ 750.00	\$ 360.00	\$ 750.00	\$ 1,585.55	\$ 1,250.00	\$ 500.00		
2317 Audit	\$ 4,500.00	\$ 4,700.44	\$ -	\$ -	\$ -	\$ -	N/A	Moved to LNSU Central Office
337 Audit Services	\$ 4,500.00	\$ 4,700.44	\$ -	\$ -	\$ -	\$ -	-	
2220 Central Administration	\$ 85,687.67	\$ 85,687.68	\$ 83,817.98	\$ 83,817.98	\$ 80,883.00	\$ (2,934.98)	-3.50%	Result of Centralization Assessment
331 Supervisory Union Assessment	\$ 85,687.67	\$ 85,687.68	\$ 83,817.98	\$ 83,817.98	\$ 80,883.00	\$ (2,934.98)		
2410 Principal's Office	\$ 165,525.28	\$ 173,599.68	\$ 167,347.25	\$ 157,644.93	\$ 167,600.03	\$ 252.78	0.15%	
100 Salaries Administrators	\$ 81,153.70	\$ 81,147.01	\$ 83,831.42	\$ 83,913.00	\$ 83,913.00	\$ 81.58		
111 Salaries- Substitutes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
123 Salaries-Administrative Support	\$ 27,218.40	\$ 33,613.21	\$ 30,870.40	\$ 31,042.02	\$ 32,230.40	\$ 1,360.00		
126 Substitutes- Office	\$ -	\$ 1,833.28	\$ -	\$ -	\$ -	\$ -	-	
140 Salaries-Mid Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
210 Health Insurance	\$ 20,200.03	\$ 16,700.32	\$ 13,942.84	\$ 13,940.98	\$ 14,705.94	\$ 763.10		
220 Social Security	\$ 7,871.47	\$ 8,644.86	\$ 8,774.69	\$ 8,614.02	\$ 8,778.23	\$ 3.54		
230 Life Insurance	\$ 216.06	\$ 207.74	\$ 240.08	\$ 207.98	\$ 344.08	\$ 104.00		
240 Retirement	\$ 1,100.00	\$ 709.00	\$ 1,100.00	\$ 1,318.40	\$ 1,100.00	\$ -		
250 Workers Compensation	\$ 463.03	\$ 525.97	\$ 516.16	\$ 596.20	\$ 557.78	\$ 41.62		
260 Unemployment Insurance	\$ 47.24	\$ 287.34	\$ 286.76	\$ 521.56	\$ 287.34	\$ 0.58		
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
280 Dental Insurance	\$ 1,490.82	\$ 1,165.68	\$ 1,445.68	\$ 922.00	\$ 900.44	\$ (545.24)		
290 Disability Insurance	\$ 267.53	\$ 255.33	\$ 298.22	\$ 259.40	\$ 261.82	\$ (36.40)		
320 Contracted Services	\$ -	\$ 150.00	\$ -	\$ -	\$ -	\$ -	-	
322 Professional Development	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	-	
330 Purchased Services	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ (500.00)		
430 Repairs & Maintenance	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 500.00	\$ (500.00)		
443 Lease	\$ 4,630.00	\$ 4,885.91	\$ 4,685.00	\$ 4,500.00	\$ 4,995.00	\$ 310.00		
530 Communications	\$ 8,347.00	\$ 15,630.57	\$ 8,836.00	\$ 4,824.45	\$ 8,836.00	\$ -		
531 Postage	\$ 1,150.00	\$ 1,353.84	\$ 1,150.00	\$ 1,702.00	\$ 1,200.00	\$ 50.00		
540 Advertising	\$ 800.00	\$ 712.25	\$ 800.00	\$ 744.25	\$ 800.00	\$ -		
580 Travel	\$ 500.00	\$ 1,052.96	\$ 500.00	\$ 484.40	\$ 500.00	\$ -		
610 Supplies	\$ 650.00	\$ 1,457.42	\$ 650.00	\$ 465.83	\$ 650.00	\$ -		
611 Bulk Order Supplies	\$ 550.00	\$ 513.50	\$ 550.00	\$ -	\$ 550.00	\$ -		

**EDEN CENTRAL SCHOOL
PROPOSED BUDGET 2015-2016**

	Budget FY 14	Actuals FY 14	Budget FY 15	Actuals FY 15 YTD	Budget FY 16 Proposed	Difference FY 15 vs Proposed	% Change	Comment
640 Books	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -	\$ (100.00)		
641 Periodicals	\$ 250.00	\$ 229.00	\$ 250.00	\$ -	\$ 290.00	\$ 40.00		
670 Software	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ -	\$ (200.00)		
730 Equipment	\$ 3,420.00	\$ 529.00	\$ 3,420.00	\$ 1,267.00	\$ 1,200.00	\$ (2,220.00)		
810 Dues & Fees	\$ 900.00	\$ 1,014.00	\$ 900.00	\$ 2,069.92	\$ 2,500.00	\$ 1,600.00		
890 Miscellaneous	\$ -	\$ 895.85	\$ -	\$ 205.08	\$ -	\$ -		
899 P-Card Unreconciled	\$ -	\$ 85.64	\$ -	\$ 46.44	\$ -	\$ -		
2420 Special Education	\$ 13,578.57	\$ 13,578.56	\$ 17,145.31	\$ 17,145.31	\$ 334,820.00	\$ 317,674.69	1852.84%	Result of Centralization of Special Ed Projected Net Savings of \$17,140
331 Supervisory Union Assessment	\$ 13,578.57	\$ 13,578.56	\$ 17,145.31	\$ 17,145.31	\$ 334,820.00	\$ 317,674.69		
2520 Fiscal Services-Revenue Anticipation	\$ 8,000.00	\$ 6,893.05	\$ 8,000.00	\$ 5,870.47	\$ 8,000.00	\$ -	0.00%	
830 Interest	\$ 8,000.00	\$ 6,893.05	\$ 8,000.00	\$ 5,870.47	\$ 8,000.00	\$ -		
2600 Facility Maintenance	\$ 152,996.23	\$ 193,875.63	\$ 164,036.91	\$ 151,609.70	\$ 175,650.46	\$ 11,613.55	7.08%	Reflects Actuals
113 Substitutes-Support Staff	\$ -	\$ 24.10	\$ -	\$ -	\$ -	\$ -		
130 Salaries-Custodial/Maintenance	\$ 32,540.00	\$ 51,772.83	\$ 41,859.92	\$ 43,447.44	\$ 42,628.00	\$ 768.08		
140 Salaries-Mid Management	\$ 2,000.00	\$ -	\$ 7,560.00	\$ -	\$ 7,560.00	\$ -		
210 Health Insurance	\$ 16,811.27	\$ 6,515.15	\$ 6,971.42	\$ 6,808.36	\$ 7,352.97	\$ 381.55		
220 Social Security	\$ 2,340.28	\$ 3,874.35	\$ 3,627.63	\$ 3,231.30	\$ 3,955.05	\$ 327.42		
230 Life Insurance	\$ 54.08	\$ 54.00	\$ 91.60	\$ 54.08	\$ 70.00	\$ (21.60)		
240 Retirement	\$ 1,770.00	\$ -	\$ 1,770.00	\$ 41.20	\$ 1,770.00	\$ -		
250 Workers Compensation	\$ 1,259.44	\$ 1,927.86	\$ 1,510.69	\$ 1,662.88	\$ 1,953.28	\$ 442.59		
260 Unemployment Insurance	\$ 26.48	\$ 214.79	\$ 99.65	\$ 384.85	\$ 220.20	\$ 120.55		
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
280 Dental Insurance	\$ 495.14	\$ 450.12	\$ 495.36	\$ 450.32	\$ 450.32	\$ (45.04)		
290 Disability Insurance	\$ 79.54	\$ 107.34	\$ 151.64	\$ 93.78	\$ 151.64	\$ -		
330 Purchased Services	\$ 2,500.00	\$ 14,629.98	\$ 2,500.00	\$ 4,618.50	\$ 2,500.00	\$ -		
401 Water Testing	\$ 2,500.00	\$ 1,336.00	\$ 2,500.00	\$ 875.00	\$ 2,500.00	\$ -		
411 Water/Sewer	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,150.00	\$ 1,200.00	\$ -		
421 Waste Removal	\$ 6,500.00	\$ 3,228.33	\$ 6,500.00	\$ 5,000.00	\$ 5,500.00	\$ (1,000.00)		
422 Snow Removal	\$ 6,450.00	\$ 8,100.00	\$ 6,750.00	\$ 6,000.00	\$ 6,750.00	\$ -		
424 Grounds Services	\$ 2,980.00	\$ 2,791.68	\$ 2,980.00	\$ 1,666.65	\$ 2,980.00	\$ -		
430 Repairs & Maintenance	\$ 12,750.00	\$ 16,517.85	\$ 12,750.00	\$ 15,208.77	\$ 13,500.00	\$ 750.00		
443 Lease	\$ 350.00	\$ 845.50	\$ 1,050.00	\$ 1,882.55	\$ 1,750.00	\$ 700.00		
521 Property & Liability Insurance	\$ 7,200.00	\$ 7,616.57	\$ 7,929.00	\$ 8,216.54	\$ 9,038.00	\$ 1,109.00		
580 Travel	\$ 150.00	\$ 599.30	\$ 200.00	\$ 579.60	\$ 500.00	\$ 300.00		
610 Supplies	\$ 15,600.00	\$ 11,984.28	\$ 15,600.00	\$ 15,084.32	\$ 15,600.00	\$ -		
616 Grounds Supplies	\$ 2,500.00	\$ 1,416.55	\$ 2,500.00	\$ 59.32	\$ 2,500.00	\$ -		
622 Electricity	\$ 15,250.00	\$ 21,821.45	\$ 17,750.00	\$ 15,000.00	\$ 21,821.00	\$ 4,071.00		
623 Propane	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
624 Fuel Oil	\$ 18,290.00	\$ 30,599.18	\$ 18,290.00	\$ 16,731.00	\$ 22,000.00	\$ 3,710.00		
730 Equipment	\$ 1,400.00	\$ 7,368.66	\$ 1,400.00	\$ 3,363.24	\$ 1,400.00	\$ -		
890 Miscellaneous	\$ -	\$ 79.76	\$ -	\$ -	\$ -	\$ -		

**EDEN CENTRAL SCHOOL
PROPOSED BUDGET 2015-2016**

	Budget FY 14	Actuals FY 14	Budget FY 15	Actuals FY 15 YTD	Budget FY 16 Proposed	Difference FY 15 vs Proposed	% Change	Comment
2711 Transportation-Regular Education	\$ 141,839.46	\$ 181,406.22	\$ 160,279.62	\$ 176,938.59	\$ 172,783.12	\$ 12,503.50	7.80%	Result of Act 153 transfer of Transportation Provision to Central Office
123 Salaries-Administrative Support	\$ 2,589.98	\$ 549.61	\$ 2,672.00	\$ 222.63	\$ -	\$ (2,672.00)		
135 Salaries- Drivers	\$ 58,599.97	\$ 67,333.19	\$ 66,903.32	\$ 61,617.87	\$ -	\$ (66,903.32)		
140 Salaries-Mid Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
210 Health Insurance	\$ 10,561.49	\$ 10,102.31	\$ 11,078.99	\$ 10,881.19	\$ -	\$ (11,078.99)		
220 Social Security	\$ 4,892.56	\$ 5,340.88	\$ 4,791.03	\$ 4,879.41	\$ -	\$ (4,791.03)		
230 Life Insurance	\$ 302.58	\$ 205.76	\$ 332.50	\$ 220.80	\$ -	\$ (332.50)		
240 Retirement	\$ 2,168.00	\$ 597.34	\$ 2,168.00	\$ 792.80	\$ -	\$ (2,168.00)		
250 Workers Compensation	\$ 1,944.66	\$ 2,244.10	\$ 1,972.79	\$ 4,120.60	\$ -	\$ (1,972.79)		
260 Unemployment Insurance	\$ 79.89	\$ 442.24	\$ 156.56	\$ 1,516.33	\$ -	\$ (156.56)		
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
280 Dental Insurance	\$ 1,856.78	\$ 1,174.92	\$ 1,857.60	\$ 1,224.48	\$ -	\$ (1,857.60)		
290 Disability Insurance	\$ 159.55	\$ 152.00	\$ 162.83	\$ 139.38	\$ -	\$ (162.83)		
330 Purchased Services	\$ -	\$ 2,170.00	\$ 2,500.00	\$ 1,712.00	\$ 106,666.12	\$ 104,166.12		
430 Repairs & Maintenance	\$ 19,867.00	\$ 19,152.11	\$ 22,867.00	\$ 21,358.51	\$ 22,867.00	\$ -		
510 Contracted Service	\$ 2,000.00	\$ 612.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -		
524 Vehicle Insurance	\$ 2,000.00	\$ 1,979.00	\$ 2,000.00	\$ 1,504.46	\$ 2,000.00	\$ -		
530 Communications	\$ 1,267.00	\$ 87.00	\$ 1,267.00	\$ 884.50	\$ 1,250.00	\$ (17.00)		
580 Travel	\$ 100.00	\$ -	\$ 100.00	\$ 29.68	\$ 100.00	\$ -		
610 Supplies	\$ 550.00	\$ 901.78	\$ 550.00	\$ 1,229.64	\$ 750.00	\$ 200.00		
618 Tires	\$ 750.00	\$ -	\$ 750.00	\$ 4,363.12	\$ 1,500.00	\$ 750.00		
624 Fuel Oil	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
627 Diesel Fuel	\$ 31,000.00	\$ 38,515.13	\$ 35,000.00	\$ 30,000.00	\$ 35,000.00	\$ -		
730 Equipment	\$ 500.00	\$ -	\$ 500.00	\$ 379.00	\$ -	\$ (500.00)		
830 Interest	\$ -	\$ 1,091.67	\$ -	\$ -	\$ -	\$ -		
890 Miscellaneous	\$ 650.00	\$ 430.00	\$ 650.00	\$ 1,030.00	\$ 650.00	\$ -		
910 Principal	\$ -	\$ 28,325.18	\$ -	\$ 28,832.19	\$ -	\$ -		
2714 Transportation-Special Education	\$ 53,023.74	\$ 55,576.89	\$ 58,348.02	\$ 54,157.26	\$ 61,139.84	\$ 2,791.82	4.78%	Result of Act 153 transfer of Transportation Provision to Central Office
112 Salaries-Aides	\$ -	\$ 1,973.76	\$ 9,451.34	\$ -	\$ -	\$ (9,451.34)		
135 Salaries- Drivers	\$ 37,483.08	\$ 37,056.78	\$ 27,724.20	\$ 38,601.87	\$ -	\$ (27,724.20)		
210 Health Insurance	\$ 7,452.33	\$ 11,633.03	\$ 13,703.30	\$ 9,614.11	\$ -	\$ (13,703.30)		
220 Social Security	\$ 2,521.54	\$ 2,807.72	\$ 2,633.13	\$ 2,158.53	\$ -	\$ (2,633.13)		
230 Life Insurance	\$ 143.33	\$ 74.92	\$ 157.50	\$ 82.79	\$ -	\$ (157.50)		
240 Retirement	\$ -	\$ 113.29	\$ 120.00	\$ 544.66	\$ -	\$ (120.00)		
250 Workers Compensation	\$ 868.38	\$ 1,015.83	\$ 903.45	\$ 1,887.67	\$ -	\$ (903.45)		
260 Unemployment Insurance	\$ 52.40	\$ 204.39	\$ 86.05	\$ 517.27	\$ -	\$ (86.05)		
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
280 Dental Insurance	\$ 816.98	\$ 619.66	\$ 1,114.56	\$ 670.81	\$ -	\$ (1,114.56)		
290 Disability Insurance	\$ 85.70	\$ 77.51	\$ 89.49	\$ 79.55	\$ -	\$ (89.49)		
330 Purchased Services	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 61,139.84	\$ 60,639.84		
510 Contracted Service	\$ 2,500.00	\$ -	\$ 1,865.00	\$ -	\$ -	\$ (1,865.00)		

EDEN CENTRAL SCHOOL

PROPOSED BUDGET 2015-2016

	Budget FY 14	Actuals FY 14	Budget FY 15	Actuals FY 15 YTD	Budget FY 16 Proposed	Difference FY 15 vs Proposed	% Change	Comment
627 Diesel Fuel	\$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	-	
2720 Transportation-CoCurricular	\$ 1,475.00	\$ 3,205.43	\$ 4,850.00	\$ 2,475.49	\$ -	\$ (4,850.00)	-100.00%	Result of Act 153 transfer of Transportation Provision to Central Office
135 Salaries- Drivers	\$ 1,340.00	\$ 746.65	\$ 1,810.00	\$ 138.45	\$ -	\$ (1,810.00)		
210 Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
220 Social Security	\$ 110.00	\$ 55.90	\$ 146.00	\$ 10.59	\$ -	\$ (146.00)		
230 Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
240 Retirement	\$ -	\$ 27.99	\$ -	\$ -	\$ -	\$ -		
250 Workers Compensation	\$ 25.00	\$ 24.62	\$ 40.00	\$ 81.71	\$ -	\$ (40.00)		
260 Unemployment Insurance	\$ -	\$ 7.57	\$ -	\$ 5.03	\$ -	\$ -		
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
280 Dental Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
290 Disability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
330 Purchased Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
510 Contracted Service	\$ -	\$ 2,228.00	\$ 2,740.00	\$ 2,239.71	\$ -	\$ (2,740.00)		
519 Field Trips	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
580 Travel	\$ -	\$ 114.70	\$ 114.00	\$ -	\$ -	\$ (114.00)		
2840 Network Services	\$ 91,051.32	\$ 67,754.79	\$ 90,573.40	\$ 55,232.06	\$ 64,841.71	\$ (25,731.69)	-28.41%	Staff Turnover
111 Salaries- Substitutes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
133 Salaries-Technicians	\$ 56,253.00	\$ 47,776.64	\$ 52,525.00	\$ 38,699.00	\$ 38,699.00	\$ (13,826.00)		
210 Health Insurance	\$ 17,948.15	\$ 3,953.12	\$ 18,755.00	\$ 4,807.46	\$ 7,352.70	\$ (11,402.30)		
220 Social Security	\$ 4,303.36	\$ 3,686.47	\$ 4,018.16	\$ 2,960.75	\$ 2,960.48	\$ (1,057.68)		
230 Life Insurance	\$ 126.10	\$ 121.25	\$ 126.00	\$ 126.10	\$ 126.00	\$ -		
240 Retirement	\$ -	\$ -	\$ 1,750.00	\$ -	\$ 1,750.00	\$ -		
250 Workers Compensation	\$ 253.14	\$ 216.84	\$ 236.36	\$ 466.42	\$ 189.63	\$ (46.73)		
260 Unemployment Insurance	\$ 25.63	\$ 120.00	\$ 131.31	\$ 290.40	\$ 124.77	\$ (6.54)		
270 Tuition Benefit	\$ -	\$ 750.00	\$ -	\$ -	\$ -	\$ -		
280 Dental Insurance	\$ 995.68	\$ 262.57	\$ 995.00	\$ -	\$ 450.12	\$ (544.88)		
290 Disability Insurance	\$ 146.26	\$ 109.98	\$ 136.57	\$ 88.93	\$ 89.01	\$ (47.56)		
330 Purchased Services	\$ -	\$ 15.97	\$ -	\$ -	\$ 1,200.00	\$ 1,200.00		
530 Communications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
610 Supplies	\$ -	\$ 30.58	\$ 150.00	\$ 216.00	\$ 150.00	\$ -		
670 Software	\$ 1,000.00	\$ 1,630.00	\$ 1,750.00	\$ -	\$ 1,750.00	\$ -		
730 Equipment	\$ 5,000.00	\$ 2,061.63	\$ 5,000.00	\$ 2,902.00	\$ 5,000.00	\$ -		
731 Capital Equipment>\$5000	\$ 5,000.00	\$ 7,019.74	\$ 5,000.00	\$ 4,675.00	\$ 5,000.00	\$ -		
3100 Food Services	\$ -	\$ 77,963.23	\$ 145.00	\$ 106,804.16	\$ 35,450.05	\$ 35,305.05	24348.31%	Community Service Provision
111 Salaries- Substitutes	\$ -	\$ 1,695.00	\$ -	\$ -	\$ -	\$ -		
137 Salaries-Food Service	\$ -	\$ 32,011.46	\$ -	\$ 35,782.50	\$ 15,220.00	\$ 15,220.00		
210 Health Insurance	\$ -	\$ 6,515.15	\$ -	\$ 7,132.62	\$ 7,352.97	\$ 7,352.97		
220 Social Security	\$ -	\$ 2,455.76	\$ -	\$ 2,609.38	\$ 2,727.75	\$ 2,727.75		
230 Life Insurance	\$ -	\$ 53.90	\$ -	\$ 56.76	\$ 70.00	\$ 70.00		
240 Retirement	\$ -	\$ 1,020.00	\$ -	\$ 1,013.52	\$ -	\$ -		
250 Workers Compensation	\$ -	\$ 151.68	\$ -	\$ 1,516.57	\$ 1,697.59	\$ 1,697.59		
260 Unemployment Insurance	\$ -	\$ 169.64	\$ -	\$ 610.80	\$ -	\$ -		

EDEN CENTRAL SCHOOL

PROPOSED BUDGET 2015-2016

	Budget FY 14	Actuals FY 14	Budget FY 15	Actuals FY 15 YTD	Budget FY 16 Proposed	Difference FY 15 vs Proposed	% Change	Comment
270 Tuition Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
280 Dental Insurance	\$ -	\$ 450.12	\$ -	\$ 471.68	\$ 450.12	\$ 450.12	450.12	
290 Disability Insurance	\$ -	\$ 61.89	\$ -	\$ 59.68	\$ 61.62	\$ 61.62	61.62	
330 Purchased Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
430 Repairs & Maintenance	\$ -	\$ 146.87	\$ -	\$ 1,843.43	\$ -	\$ -	-	
580 Travel	\$ -	\$ 367.14	\$ -	\$ 83.22	\$ -	\$ -	-	
610 Supplies	\$ -	\$ 786.99	\$ -	\$ 1,348.66	\$ -	\$ -	-	
623 Propane	\$ -	\$ 487.79	\$ -	\$ 2,007.60	\$ -	\$ -	-	
630 Food Purchases	\$ -	\$ 30,319.08	\$ 145.00	\$ 48,594.20	\$ 7,870.00	\$ 7,725.00	7,725.00	
670 Software	\$ -	\$ 299.00	\$ -	\$ 299.00	\$ -	\$ -	-	
730 Equipment	\$ -	\$ 971.76	\$ -	\$ 3,374.54	\$ -	\$ -	-	
890 Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
3100 Food Services	\$ 18,198.00	\$ -	\$ 20,000.00	\$ -	\$ 15,000.00	\$ (5,000.00)	-25.00%	Prior Year
890 Miscellaneous	\$ 18,198.00	\$ -	\$ 20,000.00	\$ -	\$ 15,000.00	\$ (5,000.00)		
5000 Deficit Reduction	\$ -	\$ 184.69	\$ -	\$ 177.34	\$ 35,000.00	\$ 35,000.00		Prior Year
833 Deficit Reduction	\$ -	\$ 184.69	\$ -	\$ 177.34	\$ 35,000.00	\$ 35,000.00		
5100 Debt Service-Long Term Debt	\$ 644.00	\$ 13,405.55	\$ 644.00	\$ 26,312.37	\$ 644.00	\$ -	-	Water Loan
830 Interest	\$ -	\$ 537.88	\$ -	\$ 433.67	\$ -	\$ -	-	
910 Principal	\$ 644.00	\$ 12,867.67	\$ 644.00	\$ 25,878.70	\$ 644.00	\$ -	-	
5300 Reserve Transfer	\$ -	\$ 81,401.00	\$ -	\$ -	\$ -	\$ -	-	
930 Reserve Fund Transfer	\$ -	\$ 81,401.00	\$ -	\$ -	\$ -	\$ -	-	
Grand Total	\$ 2,649,857.00	\$ 2,876,573.97	\$ 2,864,634.00	\$ 2,601,895.39	\$ 2,826,403.00	\$ (38,231.00)	-1.33%	Total Budget Reduction

2014 ANNUAL SCHOOL MEETING ABSTRACT

- Article I: To elect by ballot, a Moderator;
H. Bruce Burnor was elected.
- Article II: To hear and act upon the reports of the Town School District officers:
At this time Amy Fitzgerald, Chairman of the School Board made a power point presentation. Salaries, benefits and health Insurance make up for the budget increase. She also mentioned that the school is in need of some repairs. Article passed by voice vote.
- Article III: To establish compensation for the elected officials of Eden Town School District, if any.
It was moved and seconded to pay the same as last year.
- Article IV: To see if voters of said District will authorize its Board of Directors to borrow money to pay current expenses and debts of the District in anticipation of the collection of taxes.
Article was moved and seconded. Passed by voice vote.
- Article V: To receive from the Board of School Directors of said District, its estimate of expenses of the District for the ensuing year and to appropriate such sum, expressed in dollars, as the school District deems necessary for said expenses, together with the amount required to pay any balance left unpaid for the preceding year; and if so, provide for the fixing the same thereof, the time and manner in which the same shall be payable and delinquent;
Moved as written to have school budget be, \$2,864,634.00 with the same time and dates as last year. At this time the Principal spoke. They have tried to look into other ways to heat, and ways to reduce the lighting. This Article did not pass by voice vote. It then went to a paper ballot. Votes cast – 50: Needed for majority- 26 Yes-26 No-24 The Article Passed.
- Article VI: To elect by ballot the following officers:

An Eden Town School District board member to serve for three (3) years.
Sarah Cousino was elected to fill this position.
- Article VII: To do any other business that may legally come before the meeting.

Moved and seconded to adjourn at 1:58 PM.

FAST FACTS

EDEN, VT



Chartered	1781
Elevation Above Sea Level	
Eden	1112'
Eden Mills	1189'
Area	
Square Miles	63.8
Square Miles of Water	0.7
Acres	40,958
Eden is geographically located at:	N44° 42' W 72° 33'
Population (2010 Census)	1,323
Registered Voters 2013	893
Voters at Town Meeting 2013	117 (13.1%)

Questions or Comments?

Contact the Town Clerk:

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